



AGENDA

29th of JUNE 2026

ORDINARY COUNCIL MEETING

To be held at the Shire of upper Gascoyne's Administration Building located at 4 Scott Street, Gascoyne Junction, commencing at 10.30am

DISCLAIMER

Disclaimer

The advice and information contained herein is given by and to the Council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

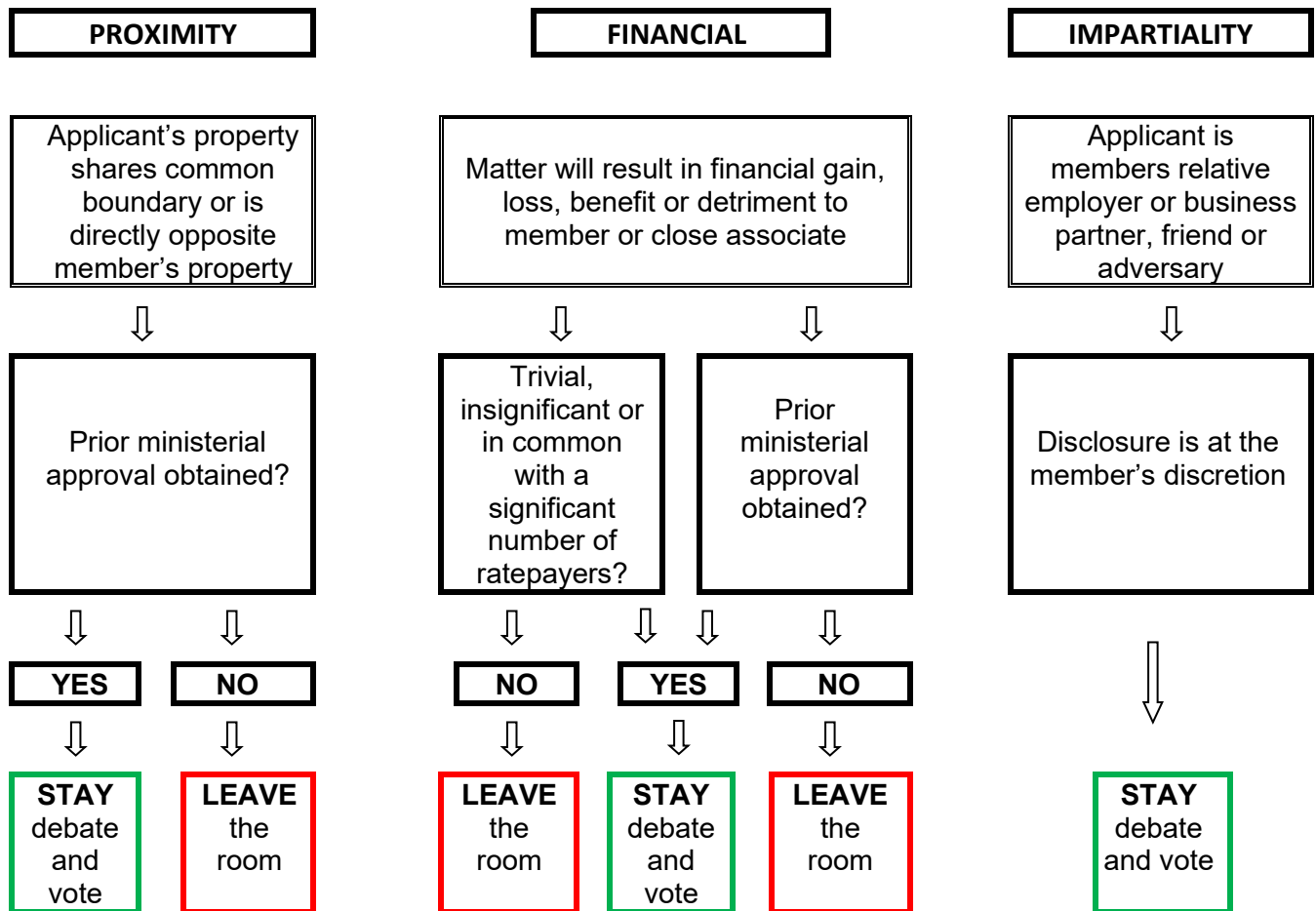
Please note this agenda contains recommendations which have not yet been adopted by Council.

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John McCleary, JP
CHIEF EXECUTIVE OFFICER

* Declaring an Interest



Local Government Act 1995 - Extract

5.65 - Members' interests in matters to be discussed at meetings to be disclosed.

- (1) A member who has an interest in any matter to be discussed at a council or committee meeting that will be attended by the member must disclose the nature of the interest: (Penalties apply).
- (2) It is a defense to a prosecution under this section if the member proves that he or she did not know:
- (a) that he or she had an interest in the matter; or (b) that the matter in which he or she had an interest would be discussed at the meeting.
- (3) This section does not apply to a person who is a member of a committee referred to in section 5.9(2)(f).

5.70 - Employees to disclose interests relating to advice or reports.

- (1) In this section: 'employee' includes a person who, under a contract for services with the local government, provides advice or a report on a matter.
- (2) An employee who has an interest in any matter in respect of which the employee is providing advice or a report directly to the council or a committee must disclose the nature of the interest when giving the advice or report.
- (3) An employee who discloses an interest under this section must, if required to do so by the council or committee, as the case may be, disclose the extent of the interest. (Penalties apply).

5.71 - Employees to disclose interests relating to delegated functions.

- If, under Division 4, an employee has been delegated a power or duty relating to a matter and the employee has an interest in the matter, the employee must not exercise the power or discharge the duty and:
- (a) in the case of the CEO, must disclose to the mayor or president the nature of the interest as soon as practicable after becoming aware that he or she has the interest in the matter; and (b) in the case of any other employee, must disclose to the CEO the nature of the interest as soon as practicable after becoming aware that he or she has the interest in the matter. (Penalties apply).

'Local Government (Administration) Regulations 1996 – Extract

In this clause and in accordance with Regulation 34C of the Local Government (Administration) Regulations 1996:

"Interest" means an interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an interest arising from kinship, friendship or membership of an association.

**SHIRE OF UPPER GASCOYNE
AGENDA FOR THE ORDINARY MEETING OF COUNCIL TO BE HELD AT THE SHIRES
ADMINISTRATION BUILDING ON THE 29th OF JUNE 2026 COMMENCING AT 10.30 AM**

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**SHIRE OF UPPER GASCOYNE
AGENDA FOR THE ORDINARY MEETING OF COUNCIL TO BE HELD AT THE SHIRES
ADMINISTRATION BUILDING ON THE 29th OF JUNE 2026 COMMENCING AT 10.30 AM**

1. DECLARATION OF OPENING / ANNOUNCEMENTS OF VISITORS

The Shire President welcomed those present and declared the meeting open at ____am.

1.1 Swearing in of Councillors

1.1.1 Councillor

1.1.2 Councillor

2. ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

2.1 Councillors

Cr J. Caunt	Shire President
Cr G. Watters	Councillor
Cr P. Windie	Councillor
Cr A. McKeough	Councillor
Cr	Councillor
Cr	Councillor

Staff

John McCleary	Chief Executive Officer
Sean Walker	Executive Manager of Works
Mark Willis	Acting Executive Manager of Finance and Corporate Services
Cherie Walker	Senior Corporate Services Officer

Visitors

2.2 Absentees

2.3 Leave of Absence previously approved

3. APPLICATION FOR LEAVE OF ABSENCE

4. PUBLIC QUESTION TIME

4.1 Questions on Notice

4.2 Questions without Notice

10. AGENDA ITEMS

10.1 ACCOUNTS & STATEMENTS OF ACCOUNTS	
Applicant:	Shire of Upper Gascoyne
Disclosure of Interest:	Nil
Author:	Mark Willis - Executive Manager of Finance and Corporate Services
Date:	
Matters for Consideration:	To receive the List of Accounts Due & Submitted to Ordinary Council Meeting on Monday the 29th of June 2026 as attached – see Appendix 1. In addition to the List of Accounts and as part of this agenda report, Council are also requested to receive the Legal Expenses report. This report details all legal costs incurred to the end of this reporting period for both general legal and rates debt recovery expenses – refer to Appendix 1.
Background:	The local government under its delegated authority to the CEO to make payments from the municipal and trust funds is required to prepare a list of accounts each month showing each account paid and presented to Council at the next ordinary Council meeting. The list of accounts prepared and presented to Council must form part of the minutes of that meeting.
Comments:	The list of accounts are for the month of May 2026.
Statutory Environment:	Local Government (Financial Management Regulations) 1996 13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc. (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared — (a) the payee's name; and (b) the amount of the payment; and (c) the date of the payment; and (d) Sufficient information to identify the transaction. (2) A list of accounts for approval to be paid is to be prepared each month showing — (a) for each account which requires council authorisation in that month — (i) the payee's name; and (ii) the amount of the payment; and (iii) sufficient information to identify the transaction; and

	(b) the date of the meeting of the council to which the list is to be presented. (3) A list prepared under sub regulation (1) or (2) is to be — (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and (b) recorded in the minutes of that meeting.
Policy Implications:	Purchasing Policy
Financial Implications:	2025/2026 Budget
Strategic Implications:	SCP – Objective 4 – Our Leadership – 4.2 An efficient and effective organisation. Strategy 4.2.2 Maintain accountability and financial responsibility through effective planning. Strategy 4.2.3 Comply with statutory and legislative requirements.

Risk:

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Risk Category	Description	Rating	Mitigating Actions
Financial Impact	Payments are made without appropriate budget authority	2 / 2 – Low	Purchasing Policy provides for differing levels of Purchase Order Authority and works in conjunction with committing funds against an authorised budget
Health	N/A	N/A	
Service Interruption	N/A	N/A	
Compliance	N/A	N/A	
Reputational	N/A	N/A	
Property	N/A	N/A	
Environment	N/A	N/A	
Fraud	Accounting Fraud	4 / 1 - Low	Internal Controls are in place, including using Eftsure which checks the creditor to ensure bank, contact details, ABN are correct, matching PO's with invoices, sign off by responsible officers, bank payments to be authorised by two officers exclusive of the PO authorising officer.

Consultation:	Nil														
Voting requirement:	Simple Majority														
Officer's Recommendation:	<i>That Council endorse the payments for the period 1st of May 2026 to the 31st of May 2026 as listed, which have been made in accordance with delegated authority per LGA 1995 s5.42 and receive the Legal Expenses Report detailing all legal costs incurred to the 31st of May 2026.</i> <table border="1"> <tr> <td>May 2026</td> <td></td> </tr> <tr> <td>Municipal Fund Bank EFTs</td> <td>\$ 1,310,335.82</td> </tr> <tr> <td>Cheque</td> <td>\$ -</td> </tr> <tr> <td>Net Payroll</td> <td>\$ 100 338.05</td> </tr> <tr> <td>BPAY/Direct Debit</td> <td>\$ 27,379.10</td> </tr> <tr> <td>TOTAL</td> <td>\$ 1,438,052.97</td> </tr> </table>			May 2026		Municipal Fund Bank EFTs	\$ 1,310,335.82	Cheque	\$ -	Net Payroll	\$ 100 338.05	BPAY/Direct Debit	\$ 27,379.10	TOTAL	\$ 1,438,052.97
May 2026															
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Net Payroll	\$ 100 338.05														
BPAY/Direct Debit	\$ 27,379.10														
TOTAL	\$ 1,438,052.97														
Council Resolution No: 02062026															
MOVED:	CR:	SECONED:	CR:												
FOR: CR		AGAINST: CR													
F/A: 0/0															

10.2 MONTHLY FINANCIAL STATEMENT	
Applicant:	Shire of Upper Gascoyne
Disclosure of Interest:	None
Author:	Mark Willis - Executive Manager of Finance and Corporate Services
Date:	
Matters for Consideration:	The Statement of Financial Activity for the period of May 2026, includes the following reports: • Statement of Financial Activity • Significant Accounting Policies • Graphical Representation – Source Statement of Financial Activity • Net Current Funding Position • Cash and Investments • Major Variances • Budget Amendments • Receivables • Grants and Contributions • Cash Backed Reserve • Capital Disposals and Acquisitions • Trust Fund see Appendix 2
Background:	Under the Local Government (Financial Management Regulations 1996), a monthly Statement of Financial Activity must be submitted to an Ordinary Council meeting within 2 months after the end of the month to which the statement relates. The statement of financial activity is a complex document but presents a complete overview of the financial position of the local government at the end of each month. The Statement of Financial Activity for each month must be adopted by Council and form part of the minutes.
Comments:	The Statement of Financial Activity is for the month of May 2026
Statutory Environment:	Local Government Act 1995 – Section 6.4 Local Government (Financial Management Regulations) 1996 – Sub-regulation 34.
Policy Implications:	Nil
Financial Implications:	Nil
Strategic Implications:	SCP – Objective 4 – Our Leadership – 4.2 An efficient and effective organisation. Strategy 4.2.2 Maintain accountability and financial responsibility through effective planning. Strategy 4.2.3 Comply with statutory and legislative requirements.

Risk:

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
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Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Risk Category	Description	Rating	Mitigating Actions
Financial Impact	Stakeholders may withdraw funding if the statements are not prepared according to the regulatory framework	2 / 2 – Low	Financial statements are prepared on time and according to the applicable Legislation and Regulations.
Health	N/A	N/A	N/A
Service Interruption	N/A	N/A	N/A
Compliance	N/A	2 / 2 – Low	Ensure that the Financial Statements are prepared on time and according to the applicable Legislation and Regulations.
Reputational	N/A	N/A	High priority has been placed on preparing Statutory reporting within legislated timeframes.
Property	N/A	N/A	N/A
Environment	N/A	N/A	N/A
Fraud	N/A	N/A	N/A

Consultation:		Nil	
Voting requirement:		Simple Majority	
Officer's Recommendation:		<i>That Council receive the Financial Statements as presented in Appendix 2 which are prepared in accordance with the Local Government (Financial Management) Regulations, for the period of May 2026.</i>	
Council Resolution No: 03062026			
MOVED:	CR:	SECONDED:	CR:
FOR: CR		AGAINST: CR	
F/A: 0/0			

10.3

EXTRAORDINARY COUNCIL ELECTION

Applicant:	Shire of Upper Gascoyne
Disclosure of Interest:	Nil
Author:	Cherie Walker – Senior Corporate Services Officer
Date:	08 June 2026
Matters for Consideration:	To determine the type of election, in person or postal, and who will undertake the election process. Please refer to Appendix 3 .
Background:	Councillor Will Baston resigned, in order to replace this position the Shire will need to hold an extra ordinary election. Postal Elections are conducted by the Commissioner and take the work away from the CEO who would otherwise most likely run the election. The Western Australian Electoral Commission has provided an estimated cost of \$9,500 Inc. GST, based on the following assumptions: • The method of election will be postal • 1 Councillor vacancy • 130 electors • response rate of approximately 50% • appointment of a local Returning Officer • the Shire providing all other electoral officers to assist in the conduct of the election • count to be conducted at your office using CountWA.
Comments:	Nil
Statutory Environment:	Local Government Act 1995 s4.20(4) and 4.61(2) states: If the returning officer is appointed, the Electoral Commissioner is to appoint one or more returning officers. and “postal election” which is an election at which the method of casting votes is by posting or delivering them to an electoral officer on or before election day; or “voting in person election” which is an election at which the principal method of casting votes is by voting in person on election day but at which votes can also be posted or delivered, in accordance with regulations.
Policy Implications:	Nil
Financial Implications:	The cost of \$8,500 (exclusive of GST) has been allowed for in the 2026/27 budget.

Strategic Implications:**Risk Assessment:**

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Risk Category	Description	Rating	Mitigating Actions
Health	N/A		
Financial Impact	N/A		
Service Interruption	N/A		
Compliance	Ensuring that all the key requirements and dates are complied with. That there is absolutely no regularities given that it is an election.	5 / 4 (20)	Engage the WA Electoral Commission to run the election on behalf of the Shire. This mitigates against any errors and keeps everyone at arm's length
Reputational	Failure to run the election in full compliance would bring the wrath of the LG Department, media and community	5 / 4 (20)	Engage the WA Electoral Commission to run the election.
Property	N/A		
Environment	N/A		
Fraud	N/A		

Consultation:

Nil

Voting requirement:

Simple Majority

Officer's Recommendation:*That Council:*

1. declare, in accordance with section 4.20(4) of the Local Government Act 1995, the Electoral Commissioner to be responsible for the conduct of the 2026 extraordinary election, together with any other elections or polls which may be required;

2. decide, in accordance with section 4.61(2) of the Local Government Act 1995 that the method of conducting the election will be as a postal election.

Council Resolution No: 04062026

MOVED:	CR:	SECONDED:	CR:
FOR: CR AGAINST: CR F/A:			

10.4**RFQ 04 25-26 HATCH STREET HOUSE**

Applicant:	Shire of Upper Gascoyne
Disclosure of Interest:	Nil
Author:	Sean Walker – Executive Works and Services Manager
Date:	16 June 2026
Matters for Consideration:	To award RFQ 04 25-26 to Modular Homes. Please refer to Appendix 4 .
Background:	On the 28 th of February 2026 the Shire invited tenders to Construct and / or Delivery of a three-bedroom two-bathroom staff dwelling.
Comments:	Tenders closed on the 31st of March 2026. Unfortunately, the Shire did not receive any responses, whatsoever. In keeping with Regulation 11 of the Local Government Regulations 1996 the Shire went directly to suppliers of homes for them to supply quotations directly. Upon requesting quotes from multiple companies such as TR Homes, Paul Keanrey Construction, and Modular Homes, the Shire still only received one quote from Modular Homes. When the Shire the queried the other companies as to why they declined to quote, it was apparent that there were a number of contributing factors, including the fact that the construction sector is limiting its commitments due to ongoing pricing/availability issues caused by external economic uncertainties, and high demand vs low availability of builders limiting the amount of builds. The following must be taken into consideration when determining value for money, the price provided by Modular homes in 2025/2026 (\$852,450) vs the cost of the previous build in 2023/2024 (\$760,000), the current quote is for a larger home (larger square meterage), inflation and the current market increase, and the price is all inclusive (excluding utilities connections). It is the Shire's opinion that the price provided by Modular Homes is fair and reasonable.

Statutory Environment:	Local Government (Function & General) Regulations 1996 Reg 11 (2) (C) (i) (c) within the last 6 months — (i) the local government has, according to the requirements of this Division, publicly invited tenders for the supply of the goods or services but no tender was submitted that met the tender specifications or satisfied the value for money assessment.
Policy Implications:	Purchasing Policy
Financial Implications:	The Shire has an existing \$600,000 loan for this, \$275,000 to be allocated from reserves in the 26/27 budget.
Strategic Implications:	Key Object 2 – Economic Prosperity Strategy 2.2.3 CPB – 2.2.3.3 – Increase and upgrade Shire residential stock

Risk Assessment:

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
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Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Risk Category	Description	Rating	Mitigating Actions
Health			
Financial Impact			
Service Interruption			
Compliance	Procurement is to be done in accordance the Local Government Act 1995	3 / 12 High	Ensure compliance with the Local Government Act
Reputational			
Property			
Environment			
Fraud			

Consultation:	Nil		
Voting requirement:	Simple Majority		
Officer's Recommendation:	That Council accept the quote of \$852,450.00 incl GST from Modular Homes. Please refer to Appendix 4 .		
Council Resolution No: 05062026			
MOVED:		SECONDED:	
FOR: CR AGAINST: CR F/A:			

	Shire of Upper Gascoyne												
Disclosure of Interest:	Nil												
Author:	Sean Walker – Executive Works and Services Manager												
Date:	16 th June 2026												
Matters for Consideration:	To accept or reject Tender – RFQ 01 26/27 Carnarvon-Mullewa Bitumen Resealing Programme Please refer to Appendix 5 .												
Background:	The shire was successful in securing funds to facilitate the next stage of upgrade to seal of the Carnarvon Mullewa Rd. We have earmarked some of our 2026-27 RRG and resealing reserve funds to complete reseals in 2026-27. To lock in a sealing contractor, in February 2026 the council adopted the below decision criterion (under RFQ08 25-26) so that we could utilise the WALGA preferred supplier portal. <table border="1"> <thead> <tr> <th>Description of Criteria</th><th>Weighting</th></tr> </thead> <tbody> <tr> <td>Price</td><td>60%</td></tr> <tr> <td>Seal design resources and technical support</td><td>10%</td></tr> <tr> <td>Quality, OHS and environmental requirements and procedures</td><td>10%</td></tr> <tr> <td>Skills and experience of key personnel</td><td>10%</td></tr> <tr> <td>Capability, flexibility and availability</td><td>10%</td></tr> </tbody> </table>	Description of Criteria	Weighting	Price	60%	Seal design resources and technical support	10%	Quality, OHS and environmental requirements and procedures	10%	Skills and experience of key personnel	10%	Capability, flexibility and availability	10%
Description of Criteria	Weighting												
Price	60%												
Seal design resources and technical support	10%												
Quality, OHS and environmental requirements and procedures	10%												
Skills and experience of key personnel	10%												
Capability, flexibility and availability	10%												
Comments:	The tender was opened on the 19 th of May 2026. The Shire received four (4) submissions, including Bitutek, Colas WA, Boral Asphalt and Fulton Hogan. Of the four, Colas were the least expensive and also had the highest qualitative score. Our contract engineers have recommended that Colas be awarded the tender.												
Statutory Environment:	Local Government (Functions and General) Regulations 1996 Reg 18. (4) Tenders that have not been rejected under subregulation (1), (2), or (3) are to be assessed by the local government by means of a written evaluation of the extent to which each tender satisfies the criteria for deciding which tender to accept and it is to decide which of them (if any) it thinks it would be most advantageous to the local government to accept.												

Policy Implications:	Purchasing Policy
Financial Implications:	26 / 27 Budget Allocation
Strategic Implications:	Strategy 4.2.3 Comply with statutory and legislative requirements 4.2.3.1 Maintain controls to ensure a high level of compliance throughout the organisation. 4.2.3.2 Seek a high level of legislative compliance in organisational practices and effective internal controls
Risk:	

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
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Risk Category	Description	Rating	Mitigating Actions
Health	N/A		
Financial Impact	N/A		
Service Interruption	N/A		
Compliance	Failure to follow the statutory tender process will result in a negative audit finding and possible action by the Department of Local Government	4 / 4 – high (16)	Comply with the legislative requirements as recommended by the author of this report.
Reputational	N/A		
Property	N/A		
Environment	N/A		
Fraud	N/A		

Consultation:	Greenfields Shire Staff
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Voting requirement:		Absolute Majority	
Officer's Recommendation:		Based on the evaluation report. Council award RFQ 01 26/27 to Colas to the sum of \$1,771,298.28+ GST	
Council Resolution No: 06062026			
MOVED:	CR:	SECONDED:	CR:
FOR:			
AGAINST: CR			
F/A: 0/0			

10.6 UPPER GASCOYNE LOCAL GOVERNMENT HEALTH PLAN	
Applicant:	Shire of Upper Gascoyne
Disclosure of Interest:	None
Author:	Ainsley Hardie – Tourism & Community Development Officer
Date:	22 June 2026
Matters for Consideration:	Endorse the Upper Gascoyne Local Government Health Plan Appendix 6
Background:	
Comments:	Under the <i>Local Government Act 1996</i> and the <i>Public Health Act 2016</i> the requirement for a local public health plan prepared by each local government was required. To ensure the best possible health, wellbeing, and quality of life for all Western Australians, now and into the future, the objectives of the health plan are to promote, prevent, protect and ensure public health whilst integrating Aboriginal health and wellbeing and equity and inclusion.
Statutory Environment:	<i>Local Government Act 1996</i> <i>Public Health Act 2016</i>
Policy Implications:	Nil
Financial Implications:	25/26 Budget
Strategic Implications:	Strategy 1.2.1 Support and advocate for community health and wellbeing initiatives and provision of services to the community Corporate Business Plan 1.2.1.1 Advocate and lobby state/commonwealth/local health providers 1.2.1.2 Seek funding for health and wellbeing initiatives

	1.2.1.3 Support community health and wellbeing initiatives 1.2.1.4 Maintain collaboration with local authorities to retain low crime levels and support local emergency management response Strategy 4.2.3 Comply with statutory and legislative requirements 4.2.3.1 Maintain controls to ensure a high level of compliance throughout the organisation. 4.2.3.2 Seek a high level of legislative compliance in organisational practices and effective internal controls
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Risk:

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
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Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Risk Category	Description	Rating	Mitigating Actions
Health	N/A		
Financial Impact	N/A		
Service Interruption	N/A		
Compliance	Failure to endorse and publish Local Government Health Plan will result in a negative audit finding and possible action by the Department of Local Government	4 / 4 – high (16)	Comply with the legislative requirements as recommended by the author of this report.
Reputational	N/A		
Property	N/A		
Environment	N/A		
Fraud	N/A		

Consultation:

Council Members, Shire of Upper Gascoyne Staff, Shire of Upper Gascoyne Community, WACHS, Health & Environment Officer

Voting requirement:

Simple Majority

Officer's Recommendation:	<i>For council to endorse the Shire of Upper Gascoyne Local Government Health Plan to be used in conjunction with the Shire of Upper Gascoyne Community Strategic Plan – Plan for the Future 2022-2032.</i>		
Council Resolution No: 07062026			
MOVED:		SECONDED:	
F/A: 0/0			

11. MATTERS BEHIND CLOSED DOORS

Council Resolution No: 08062026			
MOVED:	CR	SECONDED:	CR
<i>That the meeting be closed to members of the public in accordance with section 5.23(2) of the Local Government Act 1995 for Council to discuss matters of a confidential nature</i> FOR: AGAINST: CR F/A:			

Record Time:

- 11.1 RFQ06 25/26 PROJECT MANAGEMENT AND ENGINEERING FOR CARNARVON / MULLEWA ROAD EAST OF DAIRY CREEK SEALING PROGRAM
- 11.2 RFQ10 25-26 AGRN1175 – SUPPLY PROJECT MANAGEMENT FOR FLOOD DAMAGE

Council Resolution No: 10062026			
MOVED:	CR	SECONDED:	CR
<i>That the meeting be reopened to the members of the public.</i> FOR: AGAINST: CR F/A:			

Record Time

12. URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION

13. OUTSTANDING COUNCIL MEETING RESOLUTIONS

Resolution Nº	Subject	Status	Open / Close	Responsible Officer

14. MEETING CLOSURE

The Shire President closed the meeting at _____pm.

APPENDIX 1

(List of Accounts Paid Report for May 2026)

Date: 04/06/2026
Time: 3:15:21PM

SHIRE OF UPPER GASCOYNE
List of Accounts Due and Submitted to Council - May 2026

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Cheque /EFT No	Date	Name Invoice Description	Bank Code	INV Amount	Amount
Commonwealth Mastercard					
EFT19300	04/05/2026	Starlink Internet for Shire Administration, Houses and Plant April 2026	1		6,089.56
INV MINI5386102/04/2026		Apple iCloud 50gb Data Storage -	1	1.49	
INV SPOT APRI 07/04/2026		Spot Subscription for Works Crew 25/26 - April 2026	1	1,227.57	
INV 135212	13/04/2026	AGBOT Water Tank Monitoring 26/27 Subscription - Landor Tank	1	100.00	
INV S12118684620/04/2026		Good Guys - Shark PowerPro Cordless Vacuum for Lot 45B	1	299.00	
INV 701834414	23/04/2026	Advanced ad with Branding Job ID: 91616476 Title: Town Maintenance Supervisor	1	836.00	
INV AU0002261	23/04/2026	Resignation gifts for 2 x councillors	1	1,698.00	
INV STARLINK 30/04/2026		Starlink - Lot 19, 27 Gregory Street -, Starlink - Lot 17/18, 31 Gregory Street, Starlink - Lot 50, 22 Hatch Street, Starlink - Administration -, Starlink - CRC, Starlink - Vehicles - CEO, Starlink - Vehicles, Graders and Roaming, Starlink - Pavilion, Starlink - Mini x 2	1	1,927.50	
Lifestyle Australia Pty Ltd					
EFT19301	04/05/2026	60 Rock Tumblers with Box - PAD PRINT as per quote from Erika Martin - RO Opening	1		544.50
INV 26329	01/05/2026	60 ROCK TUMBLER , WITH BOX - PAD PRINT as per quote from Erika Martin - RO Opening	1	544.50	
Pool & Spa Mart					
EFT19302	04/05/2026	SH03 Lot 19 - 27 Gregory Street - Pool Pump. Damage from Cyclone Nerelle	1		949.00
INV 42155	13/04/2026	HAYWARD SUPER II 1.0 HP PUMP -----	1	949.00	
RSM Australia Pty Ltd					
EFT19303	08/05/2026	Accounting and Rating Services - April 2026	1		13,932.75
INV GERI01659	30/04/2026	Accounting and Financial Services for 2025/26 under RFT01-22/23, Rates Contractor for 2025/26	1	13,932.75	
ABCO Products Pty Ltd					
EFT19304	08/05/2026	Office Cleaning Supplies	1		309.84
INV INV115023	29/04/2026	Surface sanitiser	1	309.84	
Bishop Transport Pty Ltd					
EFT19305	08/05/2026	C3394 - Freight from Perth to Carnarvon - Signs	1		178.01
INV B355587	29/04/2026	C3394 - Freight from Perth to Carnarvon - Signs	1	178.01	
Geraldton Fuel Company T/as Refuel Australia					
EFT19306	08/05/2026	Fuel Card Purchases April 2026	1		1,279.17
INV FUEL CAR130/04/2026		Fuel Card Purchases - P131 - Ford Ranger CEO, Fuel Card Purchases - P133 - Ford Ranger Works, Fuel Card Purchases - P139 - 2023 MAZDA BT-50 4x4- MFCS	1	1,279.17	
Autopro Carnarvon					
EFT19307	08/05/2026	Depot Operating Costs	1		623.00

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Cheque /EFT No	Date	Name Invoice Description	Bank Code	INV Amount	Amount
Autopro Carnarvon					
INV 2117895	29/04/2026	MSDG500 HEAVY DUTY DEGREASER 500G, MSCT400 CLEANER-CARBY 400G, VT120FS C) STANDARD FUSE ASSORTMENT 120PCE, VT120FM 120 PCE MINI FUSE ASSORTMENT, VT140MI 140PC MICRO FUSE ASSORTMENT	1	623.00	
Jarrahbar Contracting					
EFT19308	08/05/2026	Freight for Work Pods from Perth to Gascoyne Junction	1		3,038.75
INV INV-1011	29/04/2026	Workpod Transport Perth to Gascoyne Junction	1	3,038.75	
Jolly's Tyre Service					
EFT19309	08/05/2026	P128 - ISUZU Service Truck Model - Tyres & P61 - LT: Trailer Puncture Repairs	1		1,172.00
INV 170483	28/04/2026	KUMHO KH 8.5R17.5 RD02 121/120M + Disposal of tyres, Puncture Repair - Passenger & Commercial, ONTRAKA 6.50/7.00/7.50-16 Ontraka 10 Flap/Rust Band	1	1,172.00	
Land Agricultural Services					
EFT19310	08/05/2026	Supply and Install Fence around Turkey Nest - Pimbee Rd	1		10,513.80
INV INV-1033	17/04/2026	Fence turkey nest Pimbee Rd	1	10,513.80	
Helene Pty Ltd t/as Lo-Go Appointments					
EFT19311	08/05/2026	Labour Hire for Harpreet Singh 21.04.2026 to 24.04.2026	1		3,104.87
INV H6763	29/04/2026	Labour Hire for Finance Officer - Harpreet Singh - Commencing 8th April to 8th May 2026	1	3,104.87	
Perfect Computer Solutions Pty Ltd					
EFT19312	08/05/2026	I.T Support 22.04.2026 to 29.04.2026	1		255.00
INV 30389	30/04/2026	Monthly fee for Monitoring, Management and Resolution of Disaster Recovery Options, I.T Support for Administration Office and CRC	1	255.00	
Illion Tenderlink					
EFT19313	08/05/2026	Public Tender Advertising - Tenderlink	1		360.80
INV AU-755245	30/04/2026	Public Tender Advertising - Staff Housing, Public Tender Advertising - C3385 - State Initiative Program 24/25 - Carnarvon/Mullewa	1	360.80	
Vanguard Print					
EFT19314	08/05/2026	Storage and Distribution of Tourism Brochures - April 2026	1		183.19
INV 50777	30/04/2026	Storage and Distribution of Tourism Brochures	1	183.19	
Westrac Pty Ltd					
EFT19315	08/05/2026	Mobilisation	1		2,444.33
INV SI 1896479	29/04/2026	P146 - CAT Grader 150-14a - Mobilisation, Mobilisation	1	1,969.00	
INV PI 2201314	29/04/2026	3K-9770 NUT (for cutting edge), 5P-8823 BOLT (for cutting edge)	1	475.33	
SRD Constracting Pty Ltd					
EFT19316	08/05/2026	AGRN 1280 - Temporary Reinstatement Emergency Works	1		34,940.40

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SHIRE OF UPPER GASCOYNE
List of Accounts Due and Submitted to Council - May 2026

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Cheque /EFT No	Date	Name Invoice Description	Bank Code	INV Amount	Amount
SRD Contracting Pty Ltd					
INV INV-0338	24/04/2026	Supply plant, camp & operator for AGRN1280 Flood Damage Emergency Works Grading/repairs on Ullawarra Road, Supply plant, camp & operator for AGRN1280 Flood Damage Emergency Works Grading/repairs on Eudamulla Road, Supply plant, camp & operator for AGRN1280 Flood Damage Emergency Works Grading/repairs on Lyndon-Minnie Creek Road., Mobilise - Supply plant, camp & operator for AGRN1280 Flood Damage Emergency Works Grading/repairs on Lyndon-Minnie Creek Road.	1	34,940.40	
Carnarvon Medical Centre					
EFT19317	11/05/2026	Pre-Employment Medical - Paul Robertson	1		1,100.00
INV 261924LEN.08/05/2026	08/05/2026	Pre Medical and Drug and Alcohol Screening for Paul Robertson	1	550.00	
INV 261923LEN.08/05/2026	08/05/2026	Pre Medical and Drug and Alcohol Screening for Amelia Wells	1	550.00	
ABBL Contracting & Maintenance					
EFT19318	15/05/2026	Tourist Pub and Park Precinct - Repairs to Fencing	1		40,568.00
INV INV-1631	04/05/2026	Replace damaged sheets and straighten fence - \$3500 +GST	1	3,850.00	
INV INV-1632	04/05/2026	Supply and install 21m of post and rail fence (cottage green) with capping - rear fence - \$7300 +GST, Supply 3m gate and repair other gate, including new hardware - \$1500 +GST, Straighten 11m of south fence and concrete - \$1500 +GST, Replace 6 damaged fence sheets (south side) - \$1000 +GST, Repair garden shed (east wall) and replace sheets - \$1000 +GST, Replace damaged sheet to shed front - \$400 +GST, Front gate - replace post and hardware - \$1200 +GST	1	9,680.00	
INV INV-1633	04/05/2026	Managers House, • Supply and install fence to West and East side of yard - \$6480 +GST, • Supply and install gate to East Fence - \$1500 +GST,	1	8,778.00	
INV INV-1634	04/05/2026	Pub and Beer Garden, • Replace, supply & install Stratco Good Neighbour fence panels to East Side x4, West Side x2, North Side x4 - \$7000 +GST, • Supply and install 2 verandah roof sheets - \$1000 +GST, • Supply 6 pool fence post and repair - \$2500 +GST, • Supply and install shade sails 3x3.9mx3m - \$3500 +GST, • Supply and install east gates - \$2000 +GST, • Repair gutters on front side of Tourist Park - \$1000 +GST,	1	10,450.00	
INV INV-1641	09/05/2026	Pub and Beer Garden, • Replace, supply & install Stratco Good Neighbour fence panels to East Side x4, West Side x2, North Side x4 - \$7000 +GST, • Supply and install 2 verandah roof sheets - \$1000 +GST, • Supply 6 pool fence post and repair - \$2500 +GST, • Supply and install shade sails 3x3.9mx3m - \$3500 +GST, • Supply and install east gates - \$2000 +GST, • Repair gutters on front side of Tourist Park - \$1000 +GST,	1	2,200.00	
INV INV-1640	09/05/2026	Supply and install 4m of fascia - \$1000 +GST, Supply and install 4m of ridge capping - \$1000 +GST, Repair front gate replace 4 sheets and hardware - \$1500 +GST, Straighten south fence and concrete - \$1500 +GST, Supply and install clothesline - \$1000 +GST, Replace 2 locks to roller doors - \$400 +GST, Supply and install 40m fence capping - \$700+GST	1	5,610.00	
Greenfield Technical Services					
EFT19319	15/05/2026	AGRN-1062 - Construction Management 06.04.2026 to 19.04.2026	1		57,759.28
INV INV-5083	23/04/2026	AGRN-1062 - Construction Management 06.04.2026 to 19.04.2026	1	27,925.48	
INV INV-5075	05/05/2026	AGRN-1062 - Construction Management 01.03.2026 to 31.03.2026	1	8,412.25	

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Cheque /EFT No	Date	Name Invoice Description	Bank Code	INV Amount	Amount
Greenfield Technical Services					
INV INV-5095	06/05/2026	AGRN-1062 - Construction Management 24.04.2026 to 03.05.2026	1	21,421.55	
Them Earth Moving					
EFT19320	15/05/2026	AGRN-1062 - Repair Flood Damage 2023 - 20.04.2026 to 03.05.2026	1		142,950.50
INV 00001571	07/05/2026	Supply plant and operators for road flood damage repairs. Cobra Dairy Creek Road - 238050001, Supply plant and operators for road flood damage repairs. Cobra Mt Augustus Road - 238050020, Supply plant and operators for road flood damage repairs. Mt Augustus Road - 238050022, Supply plant and operators for road flood damage repairs. Potts Road - 238050046	1	142,950.50	
ABBL Contracting & Maintenance					
EFT19321	15/05/2026	AGRN 1280 - Carnarvon Mullewa Road - TC Narelle - Conduct bitumen repair works	1		71,417.50
INV INV-1639	09/05/2026	AGRN 1280 - TC Narelle - Immediate works , Conduct bitumen repair works as per attached scope and quote	1	71,417.50	
ABBL Contracting & Maintenance					
EFT19322	15/05/2026	C3400 - R2R - Landor Meekatharra Road SLK 48 to 62 - Resheeting Various 25/26 - Side Tipper and Labour Hire 28.04.2026 to 06.05.2026	1		47,811.50
INV INV-1635	07/05/2026	C3400 - R2R - Landor Meekatharra Road SLK 48 to 62 - Resheeting Various 25/26 - Mobilise Pumps and Plant - Labour Hire, Russell Giles 28.04.2026 to 06.05.2026	1	8,208.75	
INV INV-1637	07/05/2026	C3400 - R2R - Landor Meekatharra Road SLK 48 to 62 - Resheeting Various 25/26 - Side Tipper and Labour Hire 28.04.2026 to 06.05.2026	1	39,602.75	
Them Earth Moving					
EFT19323	15/05/2026	C3400 - R2R - Landor Meekatharra Road SLK 48 to 62 - Resheeting 20.04.2026 to 22.04.2026	1		10,821.25
INV 00001558	24/04/2026	C3400 - R2R - Landor Meekatharra Road SLK 48 to 62 - Resheeting 20.04.2026 to 22.04.2026,	1	10,821.25	
Them Earth Moving					
EFT19324	15/05/2026	C3398 - RRG Cobra Dairy Creek Resheeting SLK10 to 37 25/26 - Water Cart Hire 13.04.2026 to 16.04.2026	1		14,247.75
INV 00001557	24/04/2026	C3398 - RRG Cobra Dairy Creek Resheeting SLK10 to 37 25/26 - Water Cart Hire 13.04.2026 to 16.04.2026	1	14,247.75	
Greenfield Technical Services					
EFT19325	15/05/2026	C3396 -SIP - Project Management/Engineering - Landor Realignment - 01.03.2026 to 31.03.2026	1		95,491.42
INV INV-5055	07/04/2026	C3396 -SIP - Project Management/Engineering - Landor Realignment 23.03.2026 to 05.04.2026	1	31,277.73	
INV INV-5094	04/05/2026	C3396 -SIP - Project Management/Engineering - Landor Realignment - 20.02.2026 to 03.05.2026	1	32,099.28	
INV INV-5066	05/05/2026	C3396 -SIP - Project Management/Engineering - Landor Realignment - 01.03.2026 to 31.03.2026	1	32,114.41	
Them Earth Moving					
EFT19326	15/05/2026	C3396 - RFT03 25-26 Landor Mt Augustus Rd Upgrades - 16.04.2026 to 30.04.2026 Claim 9	1		250,346.49
INV 00001572	07/05/2026	C3396 - RFT03 25-26 Landor Mt Augustus Rd Upgrades - 16.04.2026 to 30.04.2026 Claim 9, C3396 - RFT03 25-26 Landor Mt Augustus Rd Upgrades - 16.04.2026 to 30.04.2026 Retension	1	250,346.49	
Sign Here Signs Pty Ltd					
EFT19327	15/05/2026	C3394 - Signage 25/26 - Stock	1		1,900.80

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Cheque /EFT No	Date	Name Invoice Description	Bank Code	INV Amount	Amount
Sign Here Signs Pty Ltd					
INV I044994	17/04/2026	R4-1B-(60) - Speed Restriction 'B' Size - 60km/h, 600x800mm, R60,, 2mm Alum (Road-Spec), CL400 Refl. - UV Overlay, Post Holes, White (T-6500) Primary Base Film with Mixed Colour Graphic, R4-1B-(80) - Speed Restriction 'B' Size - 80km/h, 600x800mm, R60,, 2mm Alum (Road-Spec), CL400 Refl. - UV Overlay, Post Holes, White (T-6500) Primary Base Film with Mixed Colour Graphic, R4-1B-(100) - Speed Restriction 'B' Size - 110km/h, 600x800mm,, R60, 2mm Alum (Road-Spec), CL400 Refl. - UV Overlay, Post Holes, White (T-6500) Primary Base Film with Mixed Colour Graphic	1	1,900.80	
ABBL Contracting & Maintenance					
EFT19328	15/05/2026	Dalgety Downs - Landor Road - Bitumen Patching	1		19,250.00
INV INV-1638	09/05/2026	Dalgety Landor Rd bitumen patching , Patch and reseal various sections as per schedule \$17,500 +GST (quote estimate)	1	19,250.00	
Aqua Pump & Irrigation					
EFT19329	15/05/2026	P147 - Water Wheel Flat Top Trailer - 1.3t Rope	1		593.45
INV INV-00778	12/05/2026	JF04XM-HMPE-, 4mm, breaking, strain 1.3t. rope, ends splicable	1	593.45	
Australia Post					
EFT19330	15/05/2026	Postage Costs and Purchase of Sale items - May 2026	1		2,624.05
INV 1014711990	03/05/2026	Postage and Freight Costs for CRC, Postage and Freight Costs for Administration, Purchase of Stamps and Mailing items - (to be sold in the CRC), Purchase of Stamps and Mailing items - (to be sold in the CRC) GST Free (International)	1	2,624.05	
Bishop Transport Pty Ltd					
EFT19331	15/05/2026	Freight from Perth to Carnarvon - ABCO	1		345.76
INV B356289	01/05/2026	Freight from Perth to Carnarvon - ABCO	1	345.76	
Gascoyne Traders					
EFT19332	15/05/2026	Lot 49 Hatch Street - Replacement of Floor Coverings	1		6,800.00
INV INV-0563	30/04/2026	Budgetary quote to supply and install 2mm vinyl plank, to Damos house as requested., Allowances have been made for the removal and disposal of the current floor coverings, furniture , movement and all necessary floor preparations to ensure strong adhesion direct to chip board , floors., Re-sheeting the floor is advised., Travel and accommodation costs have been included for one vehicle along with freight Perth to , Carnarvon.,	1	6,800.00	
Carnarvon Auto Electrics					
EFT19333	15/05/2026	P125 - Forklift - Battery	1		240.00
INV 40005407	13/05/2026	S95D31RHD S95D31RHD AC Delco Battery	1	240.00	
Carnarvon Timber & Hardware					
EFT19334	15/05/2026	Replacement of Damaged outdoor furniture.	1		2,040.00
INV 10998987	05/05/2026	Unit A - DAKOTA 4 SEATER STEEL LOUNGE SET GREY, Unit B - DAKOTA 4 SEATER STEEL LOUNGE SET GREY, Unit B - DAKOTA 4 SEATER STEEL LOUNGE SET GREY	1	2,040.00	
Carnarvon Growers Association Inc					
EFT19335	15/05/2026	Aluminum Wrench	1		78.58
INV INV-447247	14/05/2026	Aluminum Wrench	1	78.58	
Coolyou Pty Ltd t/a Dust Up Projects					

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Cheque /EFT No	Date	Name Invoice Description	Bank Code	INV Amount	Amount
Coolyou Pty Ltd t/a Dust Up Projects					
EFT19336	15/05/2026	Freight from Carnarvon to Gascoyne Junction 20.04.2026 to 29.04.2026	1		4,323.03
INV INV-1110	11/05/2026		1	4,323.03	
Everywhere Travel					
EFT19337	15/05/2026	Return Flight for Harpreet Singh	1		648.19
INV I000057587	06/05/2026	Return Flight for Harpreet Singh - ZL 2437 08MAY CVQPER 1345 1530	1	442.92	
INV I000057612	07/05/2026	Accommodation booking John McCleary check in 7/05/2026 for one night Carnarvon Motel	1	205.27	
Gascoyne Office Equipment					
EFT19338	15/05/2026	Printing and Photocopying Costs - February 2026	1		1,770.58
INV SOF5698-6431/03/2026		Printing and Photocopying Costs - Admin & Works, Printing and Photocopying Costs - CRC	1	1,770.58	
Geraldton Fuel Company T/as Refuel Australia					
EFT19339	15/05/2026	Supply bulk fuel to P53, P55, P55 P79 and P128	1		63,761.80
INV 03037938	05/05/2026	Supply bulk fuel to P53, P55, P55 P79 and P128 ,	1	29,006.52	
INV 03037941	05/05/2026	Supply bulk fuel to P50 Camp Trailer with 4000 litre diesel tank - 1650 litres of diesel @ 2.30ex	1	4,169.06	
INV 03037945	05/05/2026	Supply bulk fuel to Landor Station Tank - 3100 litres of diesel @ 2.30ex	1	7,832.77	
INV 03037946	06/05/2026	Supply bulk fuel to P58 Camp Trailer with 4000 litre diesel tank - 1300 litres of diesel @ 2.26ex	1	3,238.30	
INV 03040509	07/05/2026	Supply bulk fuel to depot diesel wrap tank - 7883 litres of diesel 2.25ex	1	19,515.15	
Grants Empire					
EFT19340	15/05/2026	Development of CCTV Grant Application Writing - Payment 2/2	1		528.00

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Cheque /EFT No	Date	Name Invoice Description	Bank Code	INV Amount	Amount
Grants Empire					
INV 00002494	11/05/2026	Development of CCTV Grant Application Writing the documents., Liaison with local, regional and state organisations regarding attainment of letters of support and/or commitments if required., Any necessary subject research and supporting documentation collection (ie plans, strategies)., Collation of documents., Finalisation and submission of documents.	1	528.00	
Jolly's Tyre Service					
EFT19341	15/05/2026	P145 - 2008 Kenworth T658 Prime Mover & P58 - Camp trailer - Tyres	1		1,138.85
INV 170671	11/05/2026	8005844 Rovelo 295/80R22.5 Rovelo SSR2 18PR 152/149M Tyre, includes install, balance bags, and disposal of old tyres., 8003433 Rovelo 255/70R22.5 Rovelo RAR26 16PR 140/137M Tyre, supply and install, plus disposal.	1	1,138.85	
Helene Pty Ltd t/as Lo-Go Appointments					
EFT19342	15/05/2026	Labour Hire for Finance Officer - Harpreet Singh 28.04.2026 to 01.05.2026	1		5,597.50
INV H6795	06/05/2026	Labour Hire for Finance Officer - Harpreet Singh - Commencing 8th April to 8th May 2026	1	2,798.75	
INV H6830	13/05/2026	Labour Hire for Finance Officer - Harpreet Singh - Commencing 8th April to 8th May 2026	1	2,798.75	
Outback Builders WA					
EFT19343	15/05/2026	P54 - Camp Trailer - Essential Repairs	1		36,043.22
INV INV-0169	14/05/2026	Essential repairs to camp as per attached quote.	1	36,043.22	
Paul Robertson					
EFT19344	15/05/2026	Relocation to Gascoyne Junction	1		485.00
INV REIMBURS	11/05/2026	Relocation to Gascoyne Junction	1	485.00	
Perfect Computer Solutions Pty Ltd					
EFT19345	15/05/2026	Annual Offsite backup of Shires Data 01.05.2026 to 30.04.2027	1		4,500.00
INV 30411	12/05/2026	Annual Offsite backup of Shires Data 01.05.2026 to 30.06.2026, Annual Offsite backup of Shires Data 01.07.2026 to 30.04.2027	1	4,500.00	
R & L Couriers					
EFT19346	15/05/2026	Freight from Geraldton to Carnarvon - March 2026	1		508.20
INV INV-22056	31/03/2026	Freight from Geraldton to Carnarvon - Oils, , Freight from Geraldton to Carnarvon - Parts, , Freight from Geraldton to Carnarvon - Locks,	1	508.20	
Westrac Pty Ltd					
EFT19347	15/05/2026	P130 - CAT 150M Grader - Test / Check and Adjust Alternator	1		2,724.41
INV SI 1897235	01/05/2026	Labour, Environmentals, Mobilisation	1	2,724.41	
The Trustee for Smith Wright Unit Trust					
EFT19348	15/05/2026	AGRN 1280 - Cobra - Dairy Creek Road - Emergency Grading	1		6,638.50
INV INV-0118	21/04/2026	Provide grader and operator to conduct emergency grading works on Cobra-Dairy Creek road., \$203.50 per hour (verbal quote over phone),	1	6,638.50	
Woolworths Limited					
EFT19349	15/05/2026	Meeting Supplies	1		252.20
INV TI-02EAA	101/04/2026	Office Supplies GST, Office Supplies GST Free	1	92.22	

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Woolworths Limited					
INV TI-02EAA-1	12/04/2026	Meeting Supplies GST, Meeting Supplies GST FREE	1	159.98	
Quantum Surveys Pty Ltd					
EFT19350	21/05/2026	Rubbish Tip Reserve - Drafting of Land Requirement Sketch.	1		423.50
INV 00012816	26/03/2026	Drafting of Land Requirement Sketch.	1	423.50	
Cherie Jessica Walker					
EFT19351	21/05/2026	Reimbursement of expenses purchased for Farewell, Music Event 23.05.2026	1		326.90
INV REIMBURS	18/05/2026	Reimbursement of expenses purchased for Farewell, Music Event 23.05.2026	1	326.90	
D & E Partners					
EFT19352	21/05/2026	Accommodation for Harpreet Singh from Tuesday 7th April to Friday 7th May 2026	1		9,891.00
INV 9112	15/05/2026	Council Meetings: Lunches and Refreshments - July 2025 to June 2026	1	326.00	
INV 9114	16/05/2026	Accommodation and meals for Travis RSM	1	40.00	
INV 9115	17/05/2026	Farewell Drinks and Dinner for Works Manager Jarrod Walker	1	1,000.00	
INV 9116	17/05/2026	Sandwiches for ANZAC Day for 30 People	1	500.00	
INV 9117	17/05/2026	Morning Tea 04.03.2026 Ta-Leah at 10am	1	150.00	
INV 9118	17/05/2026	Accommodation for Harpreet Singh from Tuesday 7th April to Friday 7th May 2026	1	4,650.00	
INV 9127	19/05/2026	Accommodation for James Williams Returning Officer	1	396.00	
INV 9128	19/05/2026	Council Meetings: Lunches and Refreshments - July 2025 to June 2026	1	204.00	
INV 9129	19/05/2026	Council Meetings: Lunches and Refreshments - July 2025 to June 2026	1	416.00	
INV 9126	19/05/2026	Council Meetings: Lunches and Refreshments - July 2025 to June 2026,	1	282.00	
INV 9125	19/05/2026	Council Meetings: Lunches and Refreshments - July 2025 to June 2026	1	291.00	
INV 9124	19/05/2026	Council Meetings: Lunches and Refreshments - July 2025 to June 2026	1	285.00	
INV 9123	19/05/2026	Council Meetings: Lunches and Refreshments - July 2025 to June 2026	1	295.00	
INV 9122	19/05/2026	Council Meetings: Lunches and Refreshments - July 2025 to June 2026	1	396.00	
INV 9121	19/05/2026	Council Meetings: Lunches and Refreshments - July 2025 to June 2026	1	328.00	
INV 9120	19/05/2026	Council Meetings: Lunches and Refreshments - July 2025 to June 2026	1	332.00	
Harvey Norman Electronics & Kitchen - Joondalup					
EFT19353	21/05/2026	Minor Capital Equipment - Staff Housing	1		6,470.00

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Harvey Norman Electronics & Kitchen - Joondalup					
INV 3979121	13/05/2026	HISENSE 65 4K QLED TV - Product Code 65Q6QAU, F&P TOP LOAD WASHER 10KG WHITE - Product Code WL1064G1, HISENSE 503L BOTTOM MOUNT SILVER - Product Code HRBM503S, SHARP 32L FLATBED MWO STAINLESS STEEL - Product Code SM327FHS, LG 641LT SXS NON-PLUMB I&W STAINLESS - Product Code GS-N599PL, LG 12KG FLW 1400RPM SERIES 9 WHITE - Product Code WV9-1412W, SHARP 32L FLATBED MWO STAINLESS STEEL - Product Code SM327FHS	1	6,470.00	
Outback Floral Designs					
EFT19354	21/05/2026	Flowers for Ali from Councillors and Staff & Resignation Costs (Te-Leah)	1		200.00
INV INV-0884	18/05/2026	Leaving Hamper Ta-Leah Podmore, Flowers for Ali from Councillors and Staff	1	200.00	
Shire Of Carnarvon					
EFT19355	21/05/2026	WA Tourism Conference Registration CEO John McCleary & Jim Caunt	1		2,085.00
INV 49657	14/05/2026	Tourism WA Conference 2026 Registration - Carnarvon	1	695.00	
INV 49658	14/05/2026	WA Tourism Conference Registration CEO John McCleary, WA Tourism Conference Registration Shire President Jim Caunt	1	1,390.00	
Horizon Power					
EFT19356	21/05/2026	Street Lighting - 01.04.2026 to 30.04.2026	1		393.22
INV 21 027 2413	01/05/2026	Street Lighting - 01.04.2026 to 30.04.2026	1	393.22	
Telstra Limited					
EFT19357	21/05/2026	Telstra Fixed Line Accounts - Usage Charges - 01.04.2026 to 1.05.2026 Service Charges 02.05.2026 to 01.06.2026	1		204.73
INV K 808 048 6	09/05/2026	Shire Phone Land Lines - Administration, Shire Phone Land Lines - CRC, Shire Phone Land Lines - Pavilion, Shire Phone Land Lines - Solar Plant Tourist Park	1	204.73	
The Trustee For Aware Super					
EFT19358	27/05/2026	Councillor Superannuation - May 2026	1		644.80
INV COUNCIL	23/05/2026		1	644.80	
Gregory James Watters					
EFT19359	29/05/2026	Monthly Councilor Fees & Allowances - May 2026	1		2,243.57
INV COUNCIL	23/05/2026	Monthly councillor fee for Greg Watters, Monthly travel claim, Monthly ICT Allowance, Allowances: Deputy President	1	2,243.57	
Leanne Alys McKeough					
EFT19360	29/05/2026	Monthly Councilor Fees & Allowances - May 2026	1		1,179.17
INV COUNCIL	23/05/2026	Meeting Fee for A McKeough, I.T Allowance	1	1,179.17	
John Leslie McCleary					
EFT19361	29/05/2026	BUPA - Reimbursement for Health Insurance - May 2026	1		538.09
INV REIMBURS	22/05/2026	BUPA - Reimbursement for Health Insurance - May 2026	1	538.09	
ABBL Contracting & Maintenance					
EFT19362	29/05/2026	Move Grader and Camp to Landor, Mover Maintenance Camp to 45W	1		2,197.25
INV INV-1643	14/05/2026	Shift Grader and Camp to Landor, Shift Maintenance Grader Camp	1	2,197.25	

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Ainsley Mia Hardie					
EFT19363	29/05/2026	SKIES FESTIVAL - Purchase of Food	1		254.04
INV REIMBURS22/05/2026		SKIES FESTIVAL - Purchase of Food - GST Free, SKIES FESTIVAL - Purchase of Food - GST	1	254.04	
AIT Specialists Pty Ltd					
EFT19364	29/05/2026	Monthly Fee for Determination of Fuel Tax Credits 2025/26 - April 2026	1		809.01
INV INV-14223	18/05/2026	Monthly Fee for Determination of Fuel Tax Credits 2025/26 - April 2026	1	809.01	
Condo Produce Pty Ltd (Trading as Al's Liquor Store)					
EFT19365	29/05/2026	Shire of Upper Gascoyne - Alcohol order for RO Opening and farwell event	1		1,914.79
INV 816661	19/05/2026	Shire of Upper Gascoyne - Alcohol order for RO Opening and farwell event as per invoice number #816661	1	1,914.79	
Auswest Building Certifiers					
EFT19366	29/05/2026	Provide Certificate of Construction Compliance - Depot Machinery Storage Shed Extension	1		2,090.00
INV INV-0846	13/04/2026	Provide Certificate of Design Compliance for Class 7b, Provide Certificate of Construction compliance, Referral to DFES	1	2,090.00	
Bishop Transport Pty Ltd					
EFT19367	29/05/2026	Freight from Perth to Carnarvon - Harvey Norman Joondalup	1		1,165.23
INV B358577	15/05/2026	Freight from Perth to Carnarvon - Harvey Norman Joondalup - Minor Capital Equipment - Staff Housing	1	964.23	
INV B359202	20/05/2026	Freight from Perth to Carnarvon - Harvey Norman Joondalup - Minor Capital Equipment - Staff Housing	1	201.00	
Blanche Maree Walker					
EFT19368	29/05/2026	Monthly Councilor Fees & Allowances - May 2026	1		1,429.17
INV 015	21/05/2026	Dining Table	1	250.00	
INV COUNCIL M23/05/2026		Monthly meeting fee for B Walker, I.T Allowance	1	1,179.17	
Gascoyne Traders					
EFT19369	29/05/2026	Minor Capital Equipment - Dining Chairs	1		894.00
INV 26-0000220	22/05/2026	Onslow Dining Chair, ID: 129089, SKU-210526032456	1	894.00	
Carnarvon Timber & Hardware					
EFT19370	29/05/2026	Cleaning and Maintenance items	1		216.90
INV 11002304	22/05/2026	Selleys No Mould Silicone, Prep-Mould Destroyer Pre Paint 750mL, 30 Seconds Indoor Mould Off 1L, XL Picture Hanging Strips 9kg White 8PK	1	216.90	
Carnarvon Growers Association Inc					
EFT19371	29/05/2026	Town Oval Maintenance - Reticulation	1		672.08
INV INV-44779627/05/2026		YBPM50150PN1 2.5 - 50MM BLUELINE POLY PN12.5 150MTR, IPF7020-68938 METRIC MALE ADAPTOR 50 x 2" **, CLAMPC50 POLY CAMLOCK TYPE C 50MM, CLAMPE50 POLY CAMLOCK TYPE E 50MM, H1BL50 BLUE LAYFLAT H5120 50MM (PER M)	1	672.08	
Jim Caunt					
EFT19372	29/05/2026	Monthly Councilor Fees & Allowances - May 2026	1		4,080.67
INV COUNCIL M23/05/2026		Meeting Fee for J Caunt, Travel Allowance for J Caunt, Monthly IT Allowance, Monthly President Allowance	1	4,080.67	
Cherie Jessica Walker					

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Cherie Jessica Walker					
EFT19373	29/05/2026	Reimbursement of expenses for Reverse Osmosis Opening and Farewell to Works Manager and Councilors	1		665.89
INV REIMBURS27/05/2026	27/05/2026	Reimbursement of expenses for Reverse Osmosis Opening and Farewell to Works Manager and Councilors, Reimbursement of expenses for Reverse Osmosis Opening and Farewell to Works Manager and Councilors - GST Free	1	665.89	
D & E Partners					
EFT19374	29/05/2026	Accommodation Under Gascoyne Skies - Single Room Matt Woods Friday May 22	1		2,112.00
INV 9113	16/05/2026	Lunch Sat 23 AUG, Dinner Sat 23 AUG, Breakfast Sun 24AUG, Lunch Sun 24 AUG, Dinner Sun 24 AUG, Breakfast Mon 25 AUG	1	480.00	
INV 9132	23/05/2026	Accommodation Under Gascoyne Skies - Single Room Matt Woods Friday May 22, Accommodation Under Gascoyne Skies - Single Room Proud Mary & Andrew Winton Saturday May 23, Accommodation Under Gascoyne Skies - 2 Bedroom Unit Kyle Bonser	1	1,632.00	
Edward Felice Parise and Frank Celenza					
EFT19375	29/05/2026	Performance Fees Proud Mary trading as Edward Felice Parise and Frank Celenza May Music in the Park	1		15,000.00
INV 2	25/05/2026	Performance Fees Proud Mary trading as Edward Felice Parise and Frank Celenza May Music in the Park	1	15,000.00	
Evans Equestrian Services					
EFT19376	29/05/2026	Line Dancing Services - Under Gascoyne Skies Festival	1		150.00
INV 387	27/05/2026	Line Dancing Services - Under Gascoyne Skies Festival	1	150.00	
Everywhere Travel					
EFT19377	29/05/2026	Flights for Proud Mary Band - Flights placed in Credits	1		6,344.11
INV I000057842	18/05/2026	Travel Arrangements Julia D'Orazio Travel Journalist Tourism Marketing	1	536.00	
INV I000058119	27/05/2026	Travel for 5 Musicians Music in Park May Under Gascoyne Skies Fest	1	495.01	
INV I000058120	27/05/2026	Travel for 5 Musicians Music in Park May Under Gascoyne Skies Fest	1	2,384.14	
INV I000058118	27/05/2026	Flights for Proud Mary Band - Flights placed in Credits	1	2,928.96	
Geraldton Fuel Company T/as Refuel Australia					
EFT19378	29/05/2026	Supply bulk fuel to P79 & P53 Camp Trailer with 4000 litre diesel tank - 2750 litres of diesel @ 2.09ex	1		17,159.04
INV 03027115	17/04/2026	Supply bulk fuel to Glenburgh Tank - 11,350 litres of diesel @ 2.58ex	1	6,247.34	
INV 03042906	14/05/2026	Supply bulk fuel to P58 Camp Trailer with 4000 litre diesel tank - 2000 litres of diesel @ 2.09ex	1	4,594.40	
INV 03042904	14/05/2026	Supply bulk fuel to P79 & P53 Camp Trailer with 4000 litre diesel tank - 2750 litres of diesel @ 2.09ex	1	6,317.30	
Green Frog Systems Pty Ltd					
EFT19379	29/05/2026	Street Solar Lighting, Street Signs - Solar Light	1		6,682.04
INV 006293	20/05/2026	STEALTH5-4K-W STEALTH Solar Light 4W-50W (Max) 4K CCT LED 21W, PIR sensor 65Wp solar panel 461 Wh LiFePO4 Battery , Black Warranty 10 years battery* / 25 years solar panel* / 6, years unit (*performance refer to T&Cs) [Requires pole or wall, mount], Freight	1	5,175.04	

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Green Frog Systems Pty Ltd					
INV 006294	20/05/2026	STEALTH5-4K-W STEALTH Solar Light 4W-50W (Max) 4K CCT LED 21W, PIR sensor 65Wp solar panel 461 Wh LiFePO4 Battery , Black Warranty 10 years battery* / 25 years solar panel* / 6, years unit (*performance refer to T&Cs) [Requires pole or wall, mount]	1	1,507.00	
Geraldton Trophy & Engraving Centre					
EFT19380	29/05/2026	Metalgraph Plaques for RO Plant Opening	1		178.76
INV INV-000296	22/05/2026	Metalgraph Plaques for RO Plant Opening	1	178.76	
Hersey's Safety Pty Ltd					
EFT19381	29/05/2026	Deport Consumables	1		5,709.50
INV INV-5300	18/05/2026	As per attached Delivery invoice	1	285.45	
INV INV-5301	18/05/2026	As per attached delivery invoice.	1	2,635.58	
INV INV-5324	22/05/2026	As per attached quote	1	2,788.47	
Jarrahbar Contracting					
EFT19382	29/05/2026	Freight from Perth to Gascoyne Junction - Wide Span Sheds	1		2,016.30
INV INV-1037	26/05/2026	\Freight from Perth to Gascoyne Junction - Wide Span Sheds	1	2,016.30	
Jolly's Tyre Service					
EFT19383	29/05/2026	P103 - Ford Ranger Super Cab - Tyres	1		1,533.85
INV 170799	20/05/2026	Maxxis 245/75R16 Maxxis AT811 Razr AT , 10PR LT 120/116S	1	882.00	
INV 170824	20/05/2026	Tyres - Rovelo 295/80r22, Balance and disposal of old Tyre	1	651.85	
Norwest Refrigeration Services					
EFT19384	29/05/2026	SH05 & SH11 Housing Maintenance	1		3,794.00
INV 00044991	18/05/2026	Aircon maintenance, clean all filters, wet washing, condenser cleaning. Incl labour, travel, parts, and meals., Replace outdoor PCB and fan motor. Parts and labour	1	3,794.00	
Outback Floral Designs					
EFT19385	29/05/2026	Hamper for Cr Blanche Walker leaving gift	1		250.00
INV INV-0906	18/05/2026	Hamper for Cr Blanche Walker leaving gift	1	250.00	
Perfect Computer Solutions Pty Ltd					
EFT19386	29/05/2026	I.T Support 18.05.2026 to 21.05.2026	1		807.50
INV 30423	19/05/2026	I.T Support 05.05.2026 to 14.05.2026	1	255.00	
INV 30430	22/05/2026	I.T Support for Administration Office and CRC	1	552.50	
Raw Creative					
EFT19387	29/05/2026	Amendment to JPTP Petrol Awning Artwork for Printing	1		210.00
INV INV-0269	07/05/2026	Amendment to JPTP Petrol Awning Artwork for Printing	1	210.00	
RepcO Pty Ltd					
EFT19388	29/05/2026	4 x Cartons Contact Cleaner Aerosols	1		335.80

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Repeco Pty Ltd					
INV 4610652086	26/05/2026	4 x cartons contact cleaner aerosols,	1	335.80	
Tourism Council Western Australia Ltd					
EFT19389	29/05/2026	Local Government Tourism Nomination	1		275.00
INV I-00016557	08/05/2026	Local Government Tourism Nomination	1	275.00	
Westrac Pty Ltd					
EFT19390	29/05/2026	P138 - CAT Loader - Bolts	1		777.03
INV SI 1900939	21/05/2026	P130 - CAT 150M Grader - Test / Check and Adjust Electric System, Environmentals, Labour	1	306.66	
INV PI 2283194	21/05/2026	2204050 Mirror	1	145.78	
INV PI 2288286	22/05/2026	5P8823 Bolt	1	324.59	
William Baston					
EFT19391	29/05/2026	Monthly Councilor Fees & Allowances - May 2026	1		1,198.01
INV COUNCIL M23/05/2026		Meeting Fee for Will Baston, Travel Allowance, I.T Allowance,	1	1,198.01	
Peter Windie					
EFT19392	29/05/2026	Monthly Councilor Fees & Allowances - May 2026	1		1,179.17
INV COUNCIL M23/05/2026		Meeting Fee for P Windie, I.T Allowance	1	1,179.17	
YANGIBANA PTY LTD					
EFT19393	29/05/2026	Refund of Overpayment - Legal Fees	1		489.97
INV REFUND O 28/05/2026		Refund of Overpayment - Legal Fees	1	489.97	
Pivotel Satellite Pty Ltd					
EFT19394	29/05/2026	Satellite Phone Charges - Usage 15.04.2026 to 14.05.2026 Service 15.05.2026 to 14.06.2026	1		400.00
INV 4166535	15/05/2026	Satellite Phone Charges - Usage 15.04.2026 to 14.05.2026 Service 15.05.2026 to 14.06.2026	1	400.00	
Telstra Limited					
EFT19395	29/05/2026	Shire Mobile Phones - Usage Charges - 20.04.2026 to 19.05.2026 Service Charges 20.05.2026 to 19.06.2026	1		520.92
INV MAY 2026	20/05/2026	Shire Mobile Phones - Administration, Shire Mobile Phones - Works, Message Boards, Road Cameras & Fuel Bowser, Shire Sim - RO Plant Operating Costs, Shire Mobile Phones - CRC	1	520.92	
Water Corporation					
EFT19396	29/05/2026	Water Consumption 06.03.2026 to 08.05.2026 - Service Charges 01.05.2026 to 30.06.2026 56 Days	1		9,175.01

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Water Corporation					
INV MAY 2026	11/05/2026	Water Consumption & Service Charges - CRC - 25%, Water Consumption & Service Charges - Administration 25%, Water Consumption & Service Charges - Depot 50%, Water Consumption & Service Charges - Depot, Water Consumption & Service Charges - Lot 6 Scott Street - Vacant land, Water Consumption & Service Charges - Lot 17/18, 31 Gregory Street, Water Consumption & Service Charges - Lot 19, 27 Gregory Street, Water Consumption & Service Charges - Lot 21, 23 Gregory Street, Water Consumption & Service Charges - Lot 23, 19 Gregory Street, Water Consumption & Service Charges - Lot 45, 15 Gregory Street, Water Consumption & Service Charges - Lot 40, 3 Gregory Street, Water Consumption & Service Charges - Lot 39, 3 Gregory Street, Water Consumption & Service Charges - Lot 49, 20 Hatch Street, Water Consumption & Service Charges - Lot 52, 26 Hatch Street, Water Consumption & Service Charges - Lot 50, 22 Hatch Street, Water Consumption & Service Charges - Lot 51, 24 Hatch Street, Water Consumption & Service Charges - Lot 45B, 15 Gregory Street, Water Consumption & Service Charges - Town Oval, Water Consumption & Service Charges - Town Oval - RES 382030 Gregory Street, Service Charges - Lot 48, 18 Hatch Street, Service Charges - Lot 48, 18 Hatch Street, Water Consumption - Lot 48, 18 Hatch Street	1	9,175.01	
Greenfield Technical Services					
EFT19397	29/05/2026	AGRN - 1280 - Damage Pickup AGRN1280 Cyclone Narelle - 01.04.2026 to 30.04.2026	1		4,438.50
INV INV-5130	20/05/2026	Damage Pickup AGRN1280 Cyclone Narelle	1	679.25	
INV INV-5116	20/05/2026	Damage Pickup AGRN1280 Cyclone Narelle, Damage Pickup AGRN1280 Cyclone Narelle	1	3,759.25	
Greenfield Technical Services					
EFT19398	29/05/2026	C3396 -SIP - Project Management/Engineering - Landor Realignment 04.05.2026 to 17.05.2026	1		55,890.82
INV INV-5123	19/05/2026	C3396 -SIP - Project Management/Engineering - Landor Realignment 04.05.2026 to 17.05.2026	1	43,334.56	
INV INV-5115	20/05/2026	C3396 -SIP - Project Management/Engineering - Landor Realignment 01.04.2026 to 30.04.2026	1	12,556.26	
Greenfield Technical Services					
EFT19399	29/05/2026	C3403 - Pells Creek Crossing Upgrade to Seal - Project Management 23.03.2026 to 30.04.2026	1		6,270.55
INV INV-5129	20/05/2026	C3403 - Pells Creek Crossing Upgrade to Seal - Project Management 23.03.2026 to 30.04.2026,	1	3,982.00	
INV INV-5133	21/05/2026	C3403 - Pells Creek Crossing Upgrade to Seal - Project Management 04.05.2026 to 17.05.2026	1	2,288.55	
Greenfield Technical Services					
EFT19400	29/05/2026	AGRN-1062 - Construction Management 01.04.2026 to 30.04.2026	1		6,129.20
INV INV-5114	20/05/2026	AGRN-1062 - Construction Management 01.04.2026 to 30.04.2026	1	6,129.20	
ABBL Contracting & Maintenance					
EFT19401	29/05/2026	C3400 - R2R - Landor Meekatharra Road SLK 48 to 62 - Resheeting Various 25/26 - Mobilise Pumps and Plant - Side Tipper Hire x 2 11.05.2026 to 21.05.2026	1		43,026.50
INV INV-1649	22/05/2026	C3400 - R2R - Landor Meekatharra Road SLK 48 to 62 - Resheeting Various 25/26 - Mobilise Pumps and Plant - Side Tipper Hire x 2 11.05.2026 to 21.05.2026	1	43,026.50	
Them Earth Moving					
EFT19402	29/05/2026	C3400 - R2R - Landor Meekatharra Road SLK 48 to 62 - Resheeting 10.05.2026 to 20.05.2026 and Fuel Adjustment	1		98,676.20

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Them Earth Moving					
INV 00001581	19/05/2026	C3400 - R2R - Landor Meekatharra Road SLK 48 to 62 - Water Cart Hire - Rate adjustment for Invoice 1558 20.04.2026 to 22.04.2026	1	1,865.72	
INV 00001584	21/05/2026	C3400 - R2R - Landor Meekatharra Road SLK 48 to 62 - Resheeting 10.05.2026 to 20.05.2026 and Fuel Adjustment	1	51,726.76	
INV 00001583	21/05/2026	C3400 - R2R - Landor Meekatharra Road SLK 48 to 62 - Resheeting 27.04.2026 to 06.05.2026 and Fuel Adjustment	1	45,083.72	
Them Earth Moving					
EFT19403	29/05/2026	C3398 - RRG Cobra Diary Creek Resheeting SLK10 to 37 25/26 - Water Cart Hire - Rate adjustment for Invoice 1557 13.04.2026 to 16.04.2026	1		3,392.25
INV 00001582	19/05/2026	C3398 - RRG Cobra Diary Creek Resheeting SLK10 to 37 25/26 - Water Cart Hire - Rate adjustment for Invoice 1557 13.04.2026 to 16.04.2026	1	3,392.25	
The Trustee For Aware Super					
DD12343.1	06/05/2026	Payroll deductions	1		3,573.42
INV SUPER	06/05/2026		1	3,043.23	
INV DEDUCTIO	06/05/2026	Payroll Deduction	1	192.07	
INV DEDUCTIO	06/05/2026	Payroll Deduction	1	68.62	
INV DEDUCTIO	06/05/2026	Payroll Deduction	1	269.50	
Retail Employees Superannuation Trust					
DD12343.2	06/05/2026	Payroll deductions	1		635.36
INV SUPER	06/05/2026		1	490.96	
INV DEDUCTIO	06/05/2026	Payroll Deduction	1	144.40	
Brighter Super					
DD12343.3	06/05/2026	Payroll deductions	1		1,586.55
INV SUPER	06/05/2026		1	1,225.97	
INV DEDUCTIO	06/05/2026	Payroll Deduction	1	360.58	
Australian Retirement Trusts					
DD12343.4	06/05/2026	Superannuation contributions	1		947.70
INV DEDUCTIO	06/05/2026	Payroll Deduction	1	215.39	
INV SUPER	06/05/2026	Super. for	1	732.31	
Australian Super					
DD12343.5	06/05/2026	Superannuation contributions	1		406.41
INV DEDUCTIO	06/05/2026	Payroll Deduction	1	120.57	
INV SUPER	06/05/2026		1	285.84	
MLC Masterkey Super					

Date: 04/06/2026
Time: 3:15:21PM

SHIRE OF UPPER GASCOYNE
List of Accounts Due and Submitted to Council - May 2026

USER: Corporate Services
PAGE: 16

Cheque /EFT No	Date	Name Invoice Description	Bank Code	INV Amount	Amount
MLC Masterkey Super					
DD12343.6	06/05/2026	Superannuation contributions	1		1,269.22
INV DEDUCTIO	06/05/2026	Payroll Deduction	1	288.46	
INV SUPER	06/05/2026		1	980.76	
NGS Super					
DD12343.7	06/05/2026	Superannuation contributions	1		913.84
INV DEDUCTIO	06/05/2026	Payroll Deduction	1	207.69	
INV SUPER	06/05/2026		1	706.15	
CBUS					
DD12343.8	06/05/2026	Superannuation contributions	1		988.46
INV DEDUCTIO	06/05/2026	Payroll Deduction	1	400.00	
INV SUPER	06/05/2026		1	588.46	
IOOF INVESTMENT MANAGEMENT					
DD12343.9	06/05/2026	Payroll deductions	1		220.00
INV DEDUCTIO	06/05/2026	Payroll Deduction	1	220.00	
The Trustee For Aware Super					
DD12372.1	20/05/2026	Payroll deductions	1		3,573.42
INV SUPER	20/05/2026		1	3,043.23	
INV DEDUCTIO	20/05/2026	Payroll Deduction	1	192.07	
INV DEDUCTIO	20/05/2026	Payroll Deduction	1	68.62	
INV DEDUCTIO	20/05/2026	Payroll Deduction	1	269.50	
Brighter Super					
DD12372.2	20/05/2026	Payroll deductions	1		1,586.54
INV SUPER	20/05/2026		1	1,225.96	
INV DEDUCTIO	20/05/2026	Payroll Deduction	1	360.58	
The Trustee for Hesta					
DD12372.3	20/05/2026	Superannuation contributions	1		258.46
INV SUPER	20/05/2026	Super. for	1	258.46	
Australian Retirement Trusts					
DD12372.4	20/05/2026	Superannuation contributions	1		947.70
INV DEDUCTIO	20/05/2026	Payroll Deduction	1	215.39	

Date: 04/06/2026
Time: 3:15:21PM

SHIRE OF UPPER GASCOYNE
List of Accounts Due and Submitted to Council - May 2026

USER: Corporate Services
PAGE: 17

Cheque /EFT No	Date	Name Invoice Description	Bank Code	INV Amount	Amount
Australian Retirement Trusts					
INV SUPER	20/05/2026		1	732.31	
Australian Super					
DD12372.5	20/05/2026	Payroll deductions	1		157.04
INV DEDUCTIO	20/05/2026	Payroll Deduction	1	157.04	
MLC Masterkey Super					
DD12372.6	20/05/2026	Superannuation contributions	1		1,464.77
INV DEDUCTIO	20/05/2026	Payroll Deduction	1	288.46	
INV SUPER	20/05/2026		1	1,176.31	
NGS Super					
DD12372.7	20/05/2026	Superannuation contributions	1		913.84
INV DEDUCTIO	20/05/2026	Payroll Deduction for	1	207.69	
INV SUPER	20/05/2026		1	706.15	
CBUS					
DD12372.8	20/05/2026	Superannuation contributions	1		988.46
INV DEDUCTIO	20/05/2026	Payroll Deduction	1	400.00	
INV SUPER	20/05/2026		1	588.46	
IOOF INVESTMENT MANAGEMENT					
DD12372.9	20/05/2026	Payroll deductions	1		220.00
INV DEDUCTIO	20/05/2026	Payroll Deduction	1	220.00	
Colonial First State					
DD12343.10	06/05/2026	Superannuation contributions	1		1,064.80
INV DEDUCTIO	06/05/2026	Payroll Deduction	1	242.00	
INV SUPER	06/05/2026		1	822.80	
Australian Super					
DD12343.11	06/05/2026	Superannuation contributions	1		1,171.49
INV SUPER	06/05/2026		1	1,171.49	
IOOF					
DD12343.12	06/05/2026	Superannuation contributions	1		748.00
INV SUPER	06/05/2026	Super. for	1	748.00	
Colonial First State					
DD12372.10	20/05/2026	Superannuation contributions	1		1,064.80
INV DEDUCTIO	20/05/2026	Payroll Deduction	1	242.00	

Date: 04/06/2026
Time: 3:15:21PM

SHIRE OF UPPER GASCOYNE
List of Accounts Due and Submitted to Council - May 2026

USER: Corporate Services
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Cheque /EFT No	Date	Name Invoice Description	Bank Code	INV Amount	Amount
Colonial First State					
INV SUPER	20/05/2026		1	822.80	
Retail Employees Superannuation Trust					
DD12372.11	20/05/2026	Superannuation contributions	1		635.36
INV DEDUCTIO	20/05/2026	Payroll Deduction	1	144.40	
INV SUPER	20/05/2026		1	490.96	
Australian Super					
DD12372.12	20/05/2026	Superannuation contributions	1		1,295.46
INV SUPER	20/05/2026		1	1,295.46	
IOOF					
DD12372.13	20/05/2026	Superannuation contributions	1		748.00
INV SUPER	20/05/2026		1	748.00	

TOTAL INVOICES BY PAYMENT TYPE

Direct Debit / BPAY	27,379.10
EFT	1,310,335.82

REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	MUNICIPAL FUND BANK	1,337,714.92
TOTAL		1,337,714.92
TOTAL CREDIT NOTES		0.00
TOTAL PAYMENTS LESS CREDIT NOTES		1,337,714.92

SHIRE OF UPPER GASCOYNE**Shire Legal Expenses for the Period 01/07/2025 to 31/05/2026**

Invoice Date	Creditor	Invoice No.	Invoice Description	Invoice Amount
30/11/2025	HEN01	2808	Kennedy Vinciullo - CEO Employment Contract regarding Long Service Leave	865.00
30/11/2025	HEN01	2809	Kennedy Vinciullo - Legal advice for termination of employment for employee	2,910.00
12/12/2025	HEN01	2843	Kennedy Vinciullo - Legal Advice regarding Koorda Club Property Condition, Title and payment of outstanding rates	2,211.00
15/01/2026	189	147737	McLeods Lawyers Pty Ltd - 24/25 Audit Fee for Solicitor Representation Letter	175.00
27/02/2026	189	150349	McLeods Lawyers Pty Ltd - Advice on Eligibility to be an Elector	1,450.00
30/04/2026	HOU01	2,937.00	Consulting - Indigenous Land Use Agreement - ILUA - Residential Land Development - Hatch Street & Rubbish Tip Development	200.00
29/05/2026	189.00	151,905.00	Legal Advise on Hardship - Write off Request (Rates	1,682.00

Expenditure to report for Legal Fees during the Period 01/7/2025 to 31/05/2026

9,493.00

Total Running Balance for Legal Services provided from 1st July 2025 to 30th June 2026**9,493.00****SHIRE OF UPPER GASCOYNE****Shire Rates Debt Collection Expenses for the Period 01/07/2025 to 31/05/2026**

Invoice Date	Creditor	Invoice No.	Invoice Description	Invoice Amount
--------------	----------	-------------	---------------------	----------------

NIL Expenditure to report for Rates Debt Collection during the Period 01/07/2024 to 30/04/2026

0.00

Total Running Balance for Debt Collection Services provided from 1st July 2025 to 30 June 2026**0.00**

APPENDIX 2

(Monthly Financial Report for May 2026 Report.)



Shire of Upper Gascoyne

Lot 4 Scott Street

Gascoyne Junction WA 6705

T +61 (0) 8 9943 0988

www.uppergascoyne.wa.gov.au

SHIRE OF UPPER GASCOYNE

MONTHLY FINANCIAL REPORT

For the Period Ending 31 May 2026

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

RSM Australia Pty Ltd

Level 1, 12 Bayly Street Geraldton WA 6530

PO Box 61 Geraldton WA 6531

T +61 (0) 8 9920 7400

F +61 (0) 8 9920 7450

www.rsm.com.au

Compilation Report

To the Council

Shire of Upper Gascoyne

Scope

We have compiled the accompanying special purpose financial statements.

The specific purpose for which the special purpose financial report has been prepared is to provide information relating to the financial performance and financial position of the Shire that satisfies the information needs of the Council and the *Local Government Act 1995* and associated regulations.

The responsibility of the Shire

The Shire is solely responsible for the information contained in the special purpose financial report and have determined that the accounting policies used are consistent and are appropriate to satisfy the requirements of the Council and the *Local Government Act 1995* and associated regulations.

Our responsibility

On the basis of information provided by the Shire, we have compiled the accompanying special purpose financial statements in accordance with the significant accounting policies adopted as set out in Note 1 to the financial statements and APES 315: Compilation of Financial Information.

Our procedures use accounting expertise to collect, classify and summarise the financial information, which the Management provided, into a financial report. Our procedures do not include any verification or validation procedures. No audit or review has been performed and accordingly no assurance is expressed.

To the extent permitted by law, we do not accept liability for any loss or damage which any person, other than the Shire of Upper Gascoyne, may suffer arising from negligence on our part.

This report was prepared for the benefit of the Council of the Shire of Upper Gascoyne and the purpose identified above. We do not accept responsibility to any other person for the content of the report.



Signed at GERALDTON

Date 23rd June 2026

RSM Australia Pty Ltd
Chartered Accountants

THE POWER OF BEING UNDERSTOOD
AUDIT | TAX | CONSULTING

RSM Australia Pty Ltd is a member of the RSM network and trades as RSM. RSM is the trading name used by the members of the RSM network. Each member of the RSM network is an independent accounting and consulting firm which practices in its own right. The RSM network is not itself a separate legal entity in any jurisdiction.

RSM Australia Pty Ltd ACN 009 321 377 atf Birdanco Practice Trust ABN 65 319 382 479 trading as RSM

Liability limited by a scheme approved under Professional Standards Legislation

SHIRE OF UPPER GASCOYNE
MONTHLY FINANCIAL REPORT
For the Period Ending 31 May 2026
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- Executive Summary

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- Statement of Comprehensive Income by Nature or Type
- Statement of Comprehensive Income by Program
- Statement of Financial Activity
- Statement of Financial Position
- Statement of Capital Acquisitions and Funding

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| Explanation of Material Variances | Note 2 |
| Net Current Funding Position | Note 3 |
| Cash and Investments | Note 4 |
| Trust Fund | Note 5 |
| Receivables | Note 6 |
| Cash Backed Reserves | Note 7 |
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| Capital Acquisitions | Note 9 |
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| Grants and Contributions | Note 12 |
| Budget Amendments | Note 13 |

SHIRE OF UPPER GASCOYNE
MONTHLY FINANCIAL REPORT
For the Period Ending 31 May 2026
EXECUTIVE SUMMARY

Statement of Financial Activity

Statements are presented on page 8 showing a surplus/(deficit) as at 31 May 2026 of \$6,101,877

Significant Revenue and Expenditure

	Collected / Completed %	Annual Budget \$	YTD Budget \$	YTD Actual \$
Significant Projects				
Indigenous Access Rd/Sip Funded Landor Realignmen	57%	10,868,801	9,515,000	6,236,133
State Initiative Program 25/26 - Carnarvon Mullewa	85%	4,770,000	4,770,000	4,030,780
Pells Creek Crossing Upgrade to Seal	1%	2,500,000	2,010,000	15,057
	57%	18,138,801	16,295,000	10,281,971
Grants, Subsidies and Contributions				
Grants, Subsidies and Contributions	81%	5,585,709	5,200,773	4,521,271
Capital Grants, Subsidies and Contributions	62%	20,112,067	16,385,516	12,423,245
	66%	25,697,776	21,586,289	16,944,517
Rates Levied				
	101%	2,080,767	2,074,180	2,091,647

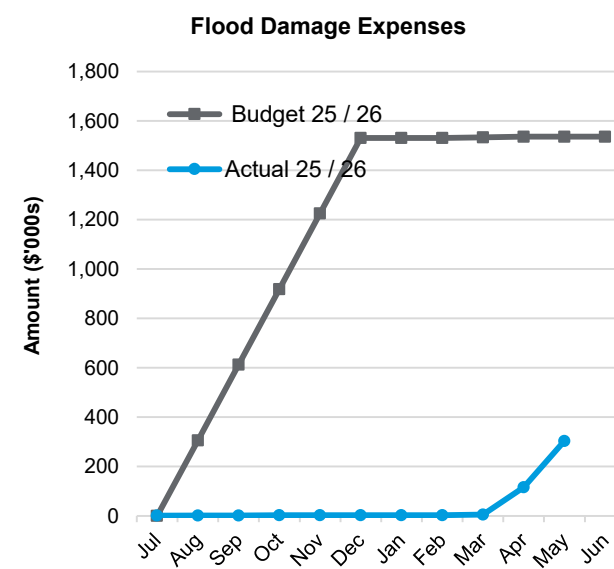
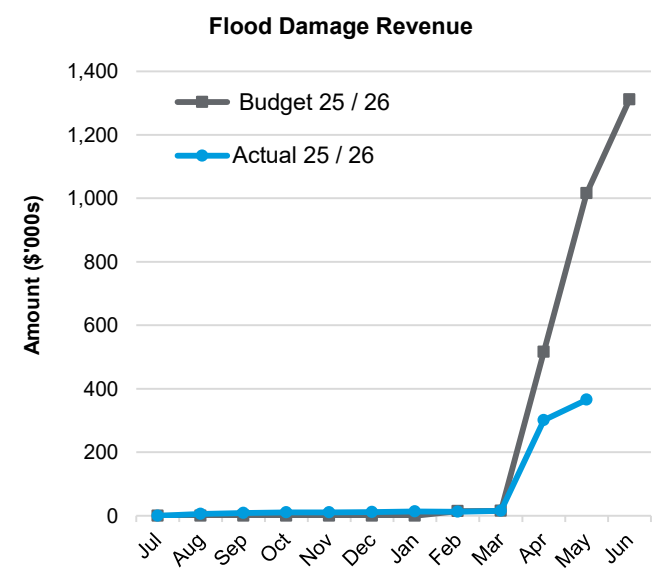
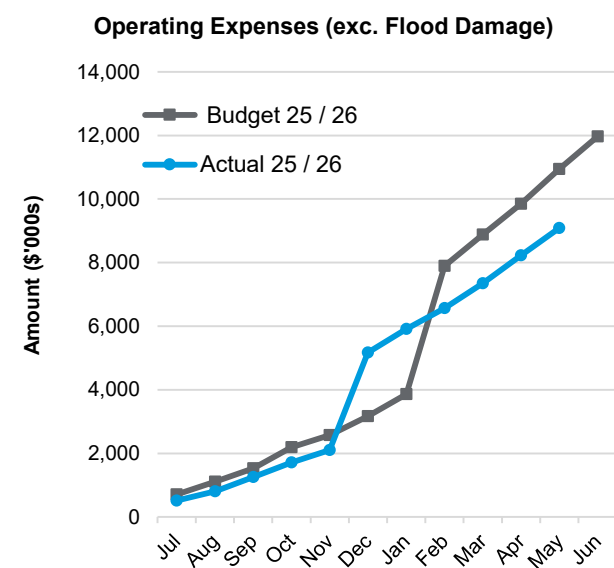
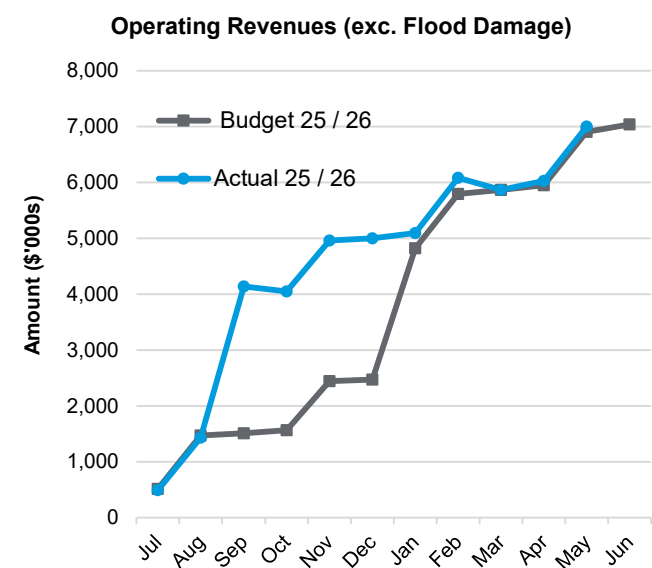
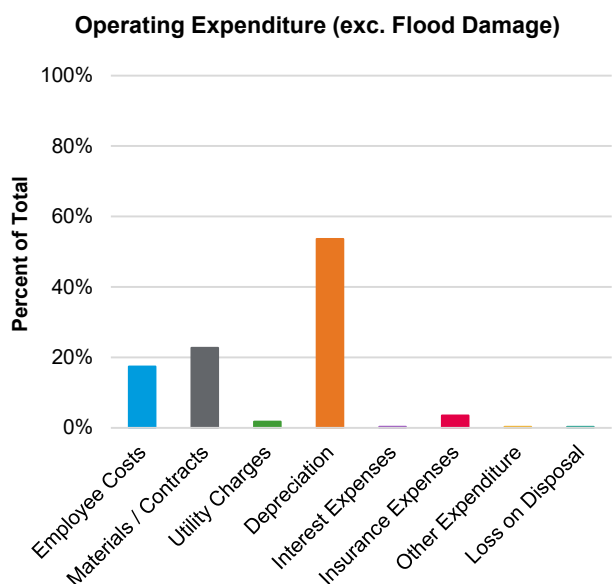
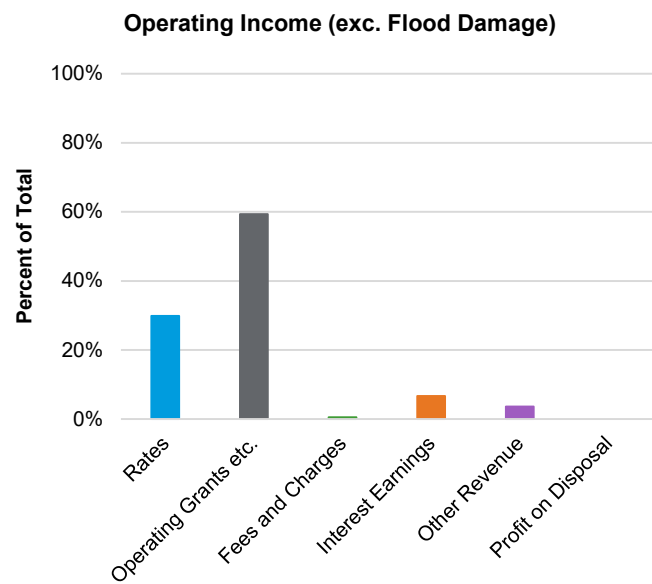
% - Compares current YTD actuals to the Annual Budget

Financial Position

Account	Difference to Prior Year %	Current Year 31 May 26 \$	Prior Year 31 May 25 \$
Adjusted Net Current Assets	152%	6,101,877	4,022,511
Cash and Equivalent - Unrestricted	268%	11,530,348	4,294,895
Cash and Equivalent - Restricted	121%	2,302,851	1,904,811
Receivables - Rates	112%	435,282	389,541
Receivables - Other	3%	5,486	202,528
Payables	319%	(7,171,468)	(2,247,187)

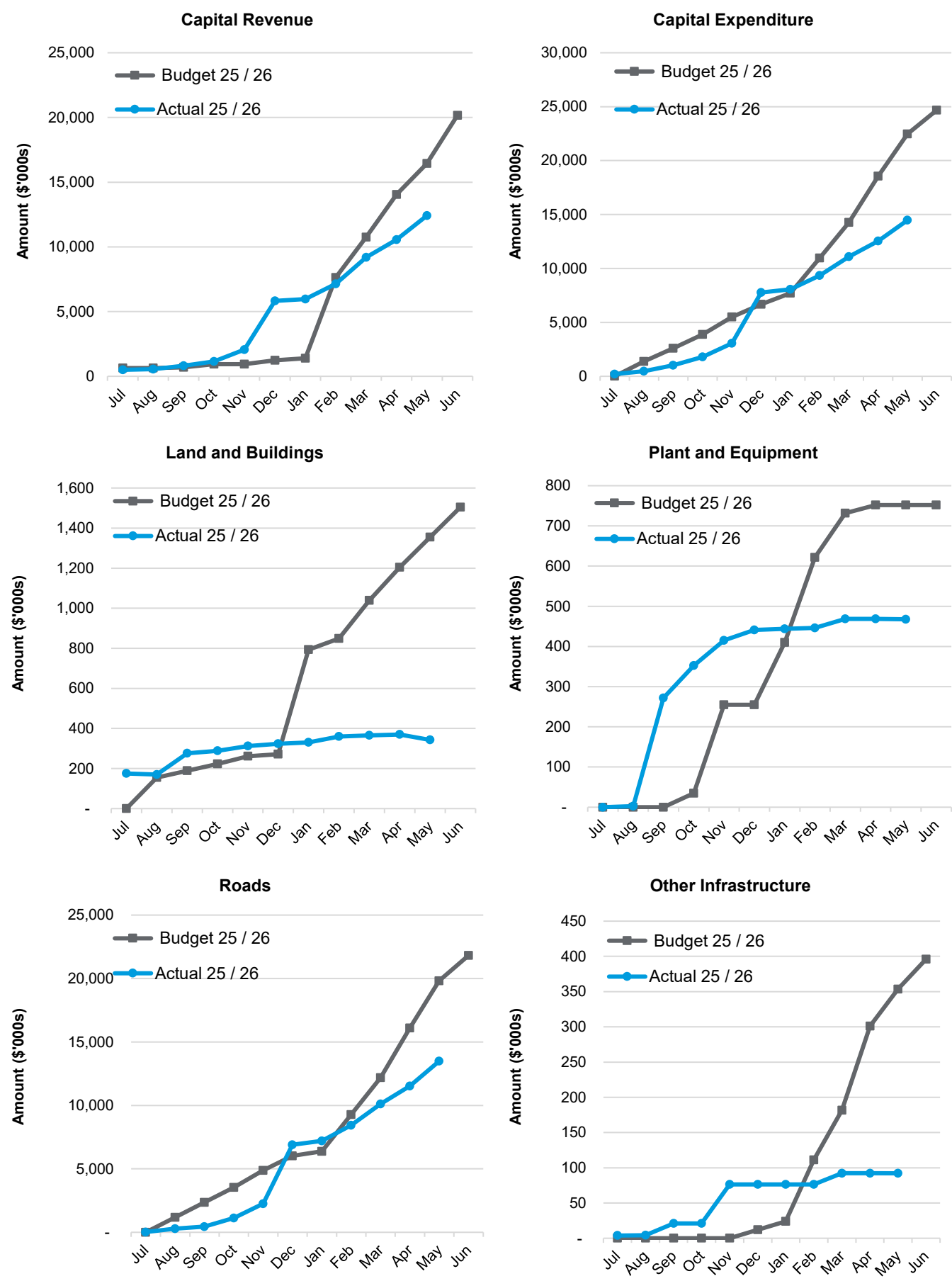
% - Compares current YTD actuals to prior year actuals

SHIRE OF UPPER GASCOYNE
MONTHLY FINANCIAL REPORT
For the Period Ending 31 May 2026
SUMMARY GRAPHS - OPERATING



This information needs to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF UPPER GASCOYNE
MONTHLY FINANCIAL REPORT
For the Period Ending 31 May 2026
SUMMARY GRAPHS - CAPITAL



SHIRE OF UPPER GASCOYNE
STATEMENT OF COMPREHENSIVE INCOME
For the Period Ending 31 May 2026

NATURE OR TYPE

	Note	Annual Budget \$	YTD Budget \$	YTD Actual \$	Var* \$	Var* %	Var
Revenue							
Rates	10	2,080,767	2,074,180	2,091,647	17,467	1%	
Grants, Subsidies and Contributions	12(a)	4,274,358	4,184,773	4,155,981	(28,792)	(1%)	▼
Fees and Charges		110,706	97,418	36,045	(61,373)	(63%)	▼
Interest Earnings		377,010	360,760	466,915	106,155	29%	▲
Other Revenue		161,185	151,386	253,313	101,927	67%	▲
		7,004,026	6,868,517	7,003,901			
Expenses							
Employee Costs		(2,107,214)	(1,951,756)	(1,587,675)	364,081	19%	▲
Materials and Contracts		(3,639,092)	(3,323,035)	(2,071,899)	1,251,136	38%	▲
Utility Charges		(231,280)	(207,185)	(161,590)	45,595	22%	▲
Depreciation on Non-current Assets		(5,335,320)	(4,896,794)	(4,889,548)	7,246	0%	
Finance Cost		(74,845)	(53,813)	(29,280)	24,533	46%	
Insurance Expenses		(376,194)	(320,972)	(320,390)	582	0%	
Other Expenditure		(174,800)	(167,175)	(28,247)	138,928	83%	▲
		(11,938,745)	(10,920,730)	(9,088,629)			
Other Income and Expenses							
Capital Grants, Subsidies and Contributions	12(b)	20,112,067	16,385,516	12,423,245	(3,962,271)	(24%)	▼
Profit on Disposal of Assets	8	35,394	35,394	23,126			
(Loss) on Disposal of Assets	8	(27,591)	(27,591)	(27,590)	1	0%	
		20,119,870	16,393,319	12,418,781			
Flood Damage							
Reimbursements	12(c)	1,311,351	1,016,000	365,290	(650,710)	(64%)	▼
Materials and Contracts		(1,531,350)	(1,531,350)	(303,993)	1,227,357	80%	▲
		(219,999)	(515,350)	61,298			
Net Result							
		14,965,152	11,825,756	10,395,351			

* - Note 2 provides an explanation for the relevant variances shown above.

This statement needs to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF UPPER GASCOYNE
STATEMENT OF COMPREHENSIVE INCOME
For the Period Ending 31 May 2026

REPORTING PROGRAM

	Note	Annual Budget \$	YTD Budget \$	YTD Actual \$	Var* \$	Var* %
Revenue						
Governance		1,000	913	100,991	100,078	10961%
General Purpose Funding		5,005,295	4,981,458	5,101,081	119,623	2%
Law, Order and Public Safety		38,330	38,332	41,226	2,894	8%
Health		500	462	199	(263)	(57%)
Education and Welfare		212,492	210,242	163,318	(46,924)	(22%)
Housing		4,875	4,875	4,875	-	0%
Community Amenities		11,076	11,076	11,300	224	2%
Recreation and Culture		31,450	23,912	4,977	(18,935)	(79%)
Transport		1,453,515	1,448,515	1,283,525	(164,990)	(11%)
Economic Services		149,698	57,524	44,207	(13,317)	(23%)
Other Property and Services		95,795	91,208	104,077	12,869	14%
		7,004,026	6,868,517	6,859,775		
Expenses						
Governance		(598,341)	(533,032)	(527,320)	5,712	1%
General Purpose Funding		(267,177)	(242,638)	(175,653)	66,985	28%
Law, Order and Public Safety		(176,581)	(158,403)	(150,859)	7,544	5%
Health		(101,126)	(89,144)	(68,671)	20,473	23%
Education and Welfare		(605,524)	(564,342)	(399,414)	164,928	29%
Housing		(656,857)	(594,750)	(391,281)	203,469	34%
Community Amenities		(267,043)	(236,587)	(95,675)	140,912	60%
Recreation and Culture		(821,887)	(748,520)	(444,998)	303,522	41%
Transport		(7,182,911)	(6,564,870)	(5,980,862)	584,008	9%
Economic Services		(1,211,273)	(1,135,371)	(740,566)	394,805	35%
Other Property and Services		(50,025)	(53,075)	30,795	83,870	158%
		(11,938,745)	(10,920,732)	(8,944,503)		
Other Income and Expenses						
Capital Grants, Subsidies and Contributions	12(b)	20,112,067	16,385,516	12,423,245	(3,962,271)	(24%)
Profit on Disposal of Assets		35,394	35,394	23,126		
(Loss) on Disposal of Assets	8	(27,591)	(27,591)	(27,590)	1	0%
		20,119,870	16,393,319	12,418,781		
Flood Damage - Transport						
Reimbursements	12(c)	1,311,351	1,016,000	365,290	(650,710)	64%
Materials and Contracts		(1,531,350)	(1,531,350)	(303,993)	1,227,357	80%
		(219,999)	(515,350)	61,298		
Net Result		14,965,152	11,825,754	10,395,351		

* - Note 2 provides an explanation for the relevant variances shown above.

This statement needs to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF UPPER GASCOYNE
STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

		Annual Budget	YTD Budget	YTD Actual	Var*	Var*	Var
			(a)	(b)	(b) - (a)	(b) - (a) / (a)	
	Note	\$	\$	\$	\$	%	
Revenue from Operating Activities							
Rates		2,080,767	2,074,180	2,091,647	17,467	1%	
Grants, Subsidies and Contributions		5,585,709	5,200,773	4,521,271	(679,502)	(13%)	▼
Fees and Charges		110,706	97,418	36,045	(61,373)	(63%)	▼
Interest Earnings		377,010	360,760	466,915	106,155	29%	▲
Other Revenue		161,185	151,386	253,313	101,927	67%	▲
Profit on Disposal of Assets		35,394	35,394	23,126	(12,268)	(35%)	
		8,350,771	7,919,911	7,392,318			
Expenditure from Operating Activities							
Employee Costs		(2,107,214)	(1,951,756)	(1,587,675)	364,081	19%	▲
Materials and Contracts		(5,170,442)	(4,854,385)	(2,375,892)	2,478,493	51%	▲
Utility Charges		(231,280)	(207,185)	(161,590)	45,595	22%	▲
Depreciation on Non-current Assets		(5,335,320)	(4,896,794)	(4,889,548)	7,246	0%	
Finance Cost		(74,845)	(53,813)	(29,280)	24,533	46%	
Insurance Expenses		(376,194)	(320,972)	(320,390)	582	0%	
Other Expenditure		(174,800)	(167,175)	(28,247)	138,928	83%	▲
(Loss) on Disposal of Assets		(27,591)	(27,591)	(27,590)	1	0%	
		(13,497,686)	(12,479,671)	(9,420,213)			
Excluded Non-cash Operating Activities							
Depreciation and Amortisation		5,335,320	4,896,794	4,889,548			
(Profit) / Loss on Asset Disposal		(7,803)	(7,803)	4,464			
Movement in Employee Leave Provision		-	-	(23,450)			
Movement in Employee Provision Reserve		-	-	5,121			
Net Amount from Operating Activities		180,602	329,231	2,847,789			
Investing Activities							
Inflows from Investing Activities							
Capital Grants, Subsidies and Contributions	12(b)	20,112,067	16,385,516	12,423,245	(3,962,271)	(24%)	▼
Proceeds from Disposal of Assets	8	52,000	52,000	29,732	(22,268)	(43%)	
		20,164,067	16,437,516	12,452,977			
Outflows from Investing Activities							
Payments for Land and Buildings	9(a)	(1,480,091)	(1,308,426)	(342,352)	966,074	74%	▲
Payments for Plant and Equipment	9(b)	(751,824)	(751,824)	(467,577)	284,247	38%	▲
Payments for Furniture and Equipment	9(c)	(170,000)	(170,000)	(72,801)	97,199	57%	▲
Payments for Infrastructure Assets - Roads	9(d)	(21,825,596)	(19,816,966)	(13,495,329)	6,321,637	32%	▲
Payments for Infrastructure Assets - Other	9(e)	(457,500)	(415,000)	(92,294)	322,706	78%	▲
		(24,685,011)	(22,462,216)	(14,470,353)			
Net Amount from Investing Activities		(4,520,944)	(6,024,700)	(2,017,376)			
Financing Activities							
Inflows from Financing Activities							
Proceeds from New Debentures	11	600,000	600,000	-	(600,000)	(100%)	▼
Transfer from Reserves	7	40,909	-	121,000	121,000		
		640,909	600,000	121,000			
Outflows from Financing Activities							
Repayment of Debentures	11	(219,887)	(191,888)	(191,888)	-	0%	
Transfer to Reserves	7	(1,484,606)	-	(61,575)	(61,575)		p
		(1,704,493)	(191,888)	(253,463)			
Net Amount from Financing Activities		(1,063,584)	408,112	(132,463)			
Movement in Surplus or Deficit							
Opening Funding Surplus / (Deficit)							
Amount attributable to operating activities	3	5,403,926	5,403,926	5,403,927			
Amount attributable to investing activities		180,602	329,231	2,847,789			
Amount attributable to financing activities		(4,520,944)	(6,024,700)	(2,017,376)			
		(1,063,584)	408,112	(132,463)			
Closing Surplus / (Deficit)							
	3	-	116,569	6,101,877			

* - Note 2 provides an explanation for the relevant variances shown above.

This statement needs to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF UPPER GASCOYNE
STATEMENT OF FINANCIAL POSITION
For the Period Ending 31 May 2026

	2026	2025
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	13,833,199	7,713,408
Trade and other receivables	648,372	1,254,804
Inventories	235,319	234,839
Other assets	338,338	1,385,601
TOTAL CURRENT ASSETS	15,055,228	10,588,653
NON-CURRENT ASSETS		
Other financial assets	39,810	39,810
Property, plant and equipment	14,566,510	14,061,399
Infrastructure	172,955,617	163,891,476
TOTAL NON-CURRENT ASSETS	187,561,937	177,992,684
TOTAL ASSETS	202,617,164	188,581,337
CURRENT LIABILITIES		
Trade and other payables	1,933,884	2,240,139
Other liabilities	4,579,574	464,405
Borrowings	198,614	191,887
Employee related provisions	392,870	369,421
TOTAL CURRENT LIABILITIES	7,104,941	3,265,851
NON-CURRENT LIABILITIES		
Borrowings	727,219	925,833
Employee related provisions	123,367	123,367
TOTAL NON-CURRENT LIABILITIES	850,586	1,049,200
TOTAL LIABILITIES	7,955,528	4,315,052
NET ASSETS	194,661,636	184,266,286
EQUITY		
Retained surplus	81,102,189	70,647,413
Reserve accounts	2,181,851	2,241,276
Revaluation surplus	111,377,597	111,377,597
TOTAL EQUITY	194,661,636	184,266,286

SHIRE OF UPPER GASCOYNE

STATEMENT OF CAPITAL ACQUISITIONS AND FUNDING

For the Period Ending 31 May 2026

CAPITAL ACQUISITIONS AND FUNDING

	Note	Annual Budget \$	YTD Actual Total \$	Var \$
Asset Group				
Land and Buildings	9(a)	1,480,091	342,352	(1,137,739)
Plant and Equipment	9(b)	751,824	467,577	(284,247)
Furniture and Equipment	9(c)	170,000	72,801	(97,199)
Infrastructure Assets - Roads	9(d)	21,825,596	13,495,329	(8,330,267)
Infrastructure Assets - Other	9(e)	457,500	92,294	(365,206)
Total Capital Expenditure		<u>24,685,011</u>	<u>14,470,353</u>	(10,214,658)
Capital Acquisitions Funded by:				
Capital Grants and Contributions		20,112,067	12,423,245	(7,688,822)
Borrowings		600,000	-	(600,000)
Other (Disposals and C/Fwd)		52,000	29,732	(22,268)
Council Contribution - Reserves		-	121,000	121,000
Council Contribution - Operations		3,920,944	1,896,376	(2,024,568)
Total Capital Acquisitions Funding		<u>24,685,011</u>	<u>14,470,353</u>	

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996 Regulation 34*.

The material variance adopted by the Shire of Upper Gascoyne for the 2025/26 year is \$25,000 or 10%, whichever is greater. Items considered to be of material variance are disclosed in Note 2.

The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation. The preparation also requires management to make judgements, estimates and assumptions which effect the application of policies and the reported amounts in the statements and notes. These estimated figures are based on historical experience or other factors believed to be reasonable under the circumstances. Therefore, the actual results may differ from these reported amounts.

Actual and Budget comparatives are presented in year to date format unless otherwise stated.

Preparation

Prepared by: Bertus Lochner
Reviewed by: Travis Bate
Date prepared: 23 Jun 26

(a) Basis of Preparation

The following financial statements are special purpose financial statements that have been prepared in accordance with the Australian Accounting Standards, Authoritative Interpretations, the *Local Government Act 1995*, and regulations, within the context in which they relate to local governments and not-for-profit entities.

With the exception of the rate setting information, the following report has been prepared on an accrual basis with balances measured at historical cost unless subject to fair value adjustments. Items subject to fair value adjustments include certain non-current assets, financial assets, and financial liabilities. Items such as assets, liabilities, equity, income and expenses have been recognised in accordance with the definitions and recognition criteria set out in the Framework for the Preparation and Presentation of Financial Statements.

These financial statements comply with, and supersede, the Australian Accounting Standards with the *Local Government (Financial Management) Regulations 1996* where applicable. Further information is provided in Note 1(i).

The functional and presentation currency of the report is Australian dollars.

(b) The Local Government Reporting Entity

The Australian Accounting Standards define local government as a reporting entity which can be a single entity or a group comprising a parent and all its subsidiaries. All funds controlled by the Shire in order to provide its services have formed part of the following report. Transactions and balances related to these controlled funds, such as transfers to and from reserves, were eliminated during the preparation of the report.

Funds held in Trust, which are controlled but not owned by the Shire, do not form part of the financial statements. Further information on the Shire funds in Trust are provided in Note 5.

(c) Rounding of Amounts

The Shire is an entity to which the *Local Government (Financial Management) Regulations 1996* applies and, accordingly amounts in the financial report have been rounded to the dollar except for amounts shown as a rate in the dollar. Where total assets exceed \$10,000,000 in the prior audited annual financial report, the amounts may be rounded to the nearest \$1,000.

(d) Goods and Services Tax (GST)

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(e) Superannuation

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

(f) Cash and Cash Equivalents

Cash and cash equivalents normally include cash on hand, cash at bank, deposits on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

(g) Financial Assets at Amortised Cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

(h) Inventories

General

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs related to completion and its sale.

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed. Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point. Land held for sale is classified as current except where it is held as non-current based on Shire's intentions to release for sale.

(i) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed on the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected credit loss allowance for all trade receivables. To measure the expected credit losses, rates receivables are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(j) Fixed Assets

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Recognition of Assets

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Gains and Losses on Disposal

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

(k) Depreciation of Non-current Assets

The depreciable amount of fixed assets included in buildings but excluding freehold land, are depreciated on a straight-line basis. The assets residual values and useful lives are reviewed and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its major depreciation periods used for each class of depreciable asset are:

Asset	Years
Buildings	3 to 50 years
Furniture and equipment	1 to 20 years
Plant and equipment	1 to 25 years
Other infrastructure	5 to 50 years
Sealed roads and streets	
formation	not depreciated
pavement	39 years
seal	20 years
Gravel Roads	
formation	not depreciated
pavement	28 years
Formed subgrade	not depreciated
Unformed subgrade	not depreciated
Killili Bridge	100 years
Footpaths - slab	40 years
Drainage	30 - 108 years

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(l) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

(m) Prepaid Rates

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

(n) Employee Benefits

Short-term employee benefits

Provision is made for the Shire's obligation for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled. The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in the statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

(o) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. Subsequent measurement is at amortised cost using the effective interest method. The annual government guarantee fee is expensed in the year incurred.

Borrowings are classified as current liabilities unless the Shire has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied. Fair values of borrowings are not materially different to their carrying amount, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Borrowings fair values are based on the discounted cash flows using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy due to the unobservable inputs, including own credit risk.

(p) Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is

(q) Contract Liabilities

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(r) Current and Non-current Classification

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

(s) Nature or Type Classifications

Rates

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

Grants, Subsidies and Contributions

All amounts received as grants, subsidies and contributions that are not capital grants.

Capital Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Revenue from Contracts with Customers

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

Profit on Asset Disposal

Gain on the disposal of assets including gains on the disposal of long term investments.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Service Charges

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services and water. Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Excludes expenditure incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(s) Nature or Type Classifications (Continued)

Loss on Asset Disposal

Loss on the disposal of fixed assets.

Depreciation on Non-current Assets

Depreciation expense raised on all classes of assets.

Finance Cost

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other Expenditure

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

(t) Program Classifications (Function / Activity)

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision and for each of its broad activities/programs.

GOVERNANCE

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and rate payers on matters which do not concern specific council services.

GENERAL PURPOSE FUNDING

Rates, general purpose government grants and interest revenue.

LAW, ORDER AND PUBLIC SAFETY

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

HEALTH

Control the quality of food and water. Environmental Health Officer twice per year.

EDUCATION AND WELFARE

Provide a range of appropriate services via the Community Resource Centre.

HOUSING

Provide housing for staff.

COMMUNITY AMENITIES

Rubbish collection services, operation of rubbish disposal sites, litter control, protection of the environment and administration of town planning schemes, cemetery and public conveniences.

RECREATION AND CULTURE

Maintenance of public use buildings and areas including various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

TRANSPORT

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting, etc.

ECONOMIC SERVICES

Tourism and area promotion. Building Control.

OTHER PROPERTY AND SERVICES

Private works operation, plant repair and operation costs and engineering operation costs.

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(r) Revenue Recognition Policy

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns / Refunds / Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of revenue recognition
Rates	General Rates.	Over time	Payment dates adopted by Council during the year.	None.	Adopted by council annually.	When taxable event occurs.	Not applicable.	When rates notice is issued.
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services.	Over time	Fixed terms transfer of funds based on agreed milestones and reporting.	Contract obligation if project not complete.	Set by mutual agreement with the customer.	Based on the progress of works to match performance obligations.	Returns limited to repayment of transaction price of terms breached.	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared.
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government.	Over time	Fixed terms transfer of funds based on agreed milestones and reporting.	Contract obligation if project not complete.	Set by mutual agreement with the customer.	Based on the progress of works to match performance obligations.	Returns limited to repayment of transaction price of terms breached.	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared.
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable.	Not applicable.	Cash received.	On receipt of funds.	Not applicable.	When assets are controlled.
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue.	None.	Set by State legislation or limited by legislation to the cost of provision.	Based on timing of issue of the associated rights.	No refunds.	On payment and issue of the licence, registration or approval.
Other inspections.	Regulatory Food, Health and Safety.	Single point in time.	Full payment prior to inspection.	None.	Set by State legislation or limited by legislation to the cost of provision.	Applied fully on timing of inspection .	Not applicable.	Revenue recognised after inspection event occurs.
Waste management collections.	Kerbside collection service.	Over time.	Payment on an annual basis in advance.	None.	Adopted by council annually.	Apportioned equally across the collection period.	Not applicable.	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees.	Waste treatment, recycling and disposal service at disposal sites.	Single point in time.	Payment in advance at gate or on normal trading terms if credit provided .	None.	Adopted by council annually.	Based on timing of entry to facility.	Not applicable.	On entry to facility .
Property hire and entry.	Use of halls and facilities.	Single point in time.	In full in advance.	Refund if event cancelled within 7 days.	Adopted by council annually.	Based on timing of entry to facility.	Returns limited to repayment of transaction price.	On entry or at conclusion of hire.
Fees and charges for other goods and services.	Cemetery services, library fees, reinstatements and private works	Single point in time.	Payment in full in advance.	None.	Adopted by council annually.	Applied fully based on timing of provision .	Not applicable.	Output method based on provision of service or completion of works.

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

2. EXPLANATION OF MATERIAL VARIANCES

(a) Operating Revenues / Sources

	31 May 26 YTD Actual \$	YTD Budget \$	Budget to Actual YTD %	Budget to Actual YTD \$ Favourable / (Unfavourable)	Explanation
Operating Grants, Subsidies and Contributions	4,521,271	5,200,773	(13%)	(679,502)	Timing variance related to flood damage reimbursements. Refer note 12 for a breakdown of operating grants.
Fees and Charges	36,045	97,418	0%	(61,373)	Primarily related to below budget Oval Revenue \$18K and Private Works Income \$39K.
Interest Earnings	466,915	360,760	29%	106,155	Increase in revenue received for Interest earned on Investments at this period end date, primarily due to maturity of Term Deposit in January.
Other Revenue	253,313	151,386	67%	101,927	Variance due to insurance reimbursements \$100K.
Capital Grants, Subsidies and Contributions	12,423,245	16,385,516	(24%)	(3,962,271)	Primarily related to timing differences between budget profile and actuals. Refer to note 12 for further detail.

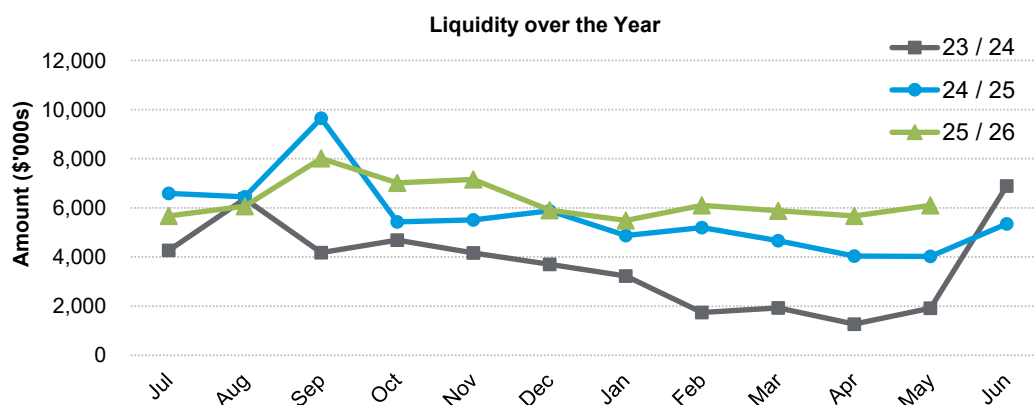
(b) (Expenses) / (Applications)

	31 May 26 YTD Actual \$	YTD Budget \$	Budget to Actual YTD %	Budget to Actual YTD \$ Favourable / (Unfavourable)	Explanation
Employee Costs	(1,587,675)	(1,951,756)	19%	364,081	Lower staff cost due to vacancies and staff compliment lower than budgeted values.
Materials and Contracts	(2,375,892)	(4,854,385)	51%	2,478,493	Primarily related to below budget Flood Damage works (\$1.020M), Country Road Maintenance (\$428K), Parts & Repairs (\$100K), Tourism Promotion (\$180K), Tourism Precinct Repairs & Maintenance (\$116K), Tourism Signage Maintenance (\$30K), Consulting Transport (\$85K), Street Maintenance - Town (\$69K), Admin Consultants (\$69K) and Fuel & Oils (\$20K), Two Rivers Memorial Park Maintenance (\$40K), Rubbish Tip Maintenance \$29K, Consulting Rubbish Tip (\$29K), Community Events \$39K.
Utility Charges	(161,590)	(207,185)	22%	45,595	Below budget due to timing of budget profile and reversal of accrued costs from 30 June 2025,
Other Expenditure	(28,247)	(167,175)	83%	138,928	Timing variance on budget vs actual payment for Community Donations & Contributions \$125K.

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

3. NET CURRENT FUNDING POSITION

	Note	Current Month 31 May 26	Prior Year Closing 30 Jun 25	This Time Last Year 31 May 25
Current Assets		\$	\$	\$
Cash Unrestricted	4	11,530,348	5,472,132	4,294,895
Cash Restricted	4	2,302,851	2,241,276	1,904,811
Receivables - Rates	6(a)	435,282	369,481	389,541
Receivables - Other	6(b)	5,486	537,314	202,528
Receivables - Pensioner Rebates and Deferrals		1,985	1,288	1,288
Interest / ATO Receivable		224,594	381,626	174,732
Provision for Doubtful Debts		(12,801)	(12,801)	(110,904)
Fringe Benefit Tax		60,352	-	54,332
Contract Assets		302,691	1,348,251	747,791
Prepayments		35,647	37,350	-
Inventories		235,319	234,839	209,945
Accrued Income		-	68,285	-
Total Current Assets		15,121,754	10,679,042	7,868,960
Current Liabilities				
Sundry Creditors		(1,334,240)	(1,857,781)	(519,155)
Deposits and Bonds		(617,199)	-	(180)
GST Payable		(6,175)	(90,389)	(23,601)
PAYG Withholding Tax		(36,751)	(41,737)	(36,379)
Loan Liability		(198,614)	(191,887)	(191,887)
Accrued Expenses		-	(253,221)	-
Income Received in Advance		-	(1,041)	-
Accrued Interest		-	(20,340)	-
Accrued Salaries and Wages		-	(64,183)	-
Accrued Time in Lieu		(5,107)	(1,676)	(855)
Suspense		(939)	(161)	(34,176)
Contract Liabilities		(4,121,324)	(5,000)	(1,116,378)
Flood Damage Income Received in Advance		(458,250)	(459,405)	-
Total Payables		(6,778,598)	(2,986,820)	(1,922,611)
Provisions		(392,870)	(369,421)	(324,576)
Total Current Liabilities		(7,171,468)	(3,356,240)	(2,247,187)
Less: Cash Reserves	7	(2,181,851)	(2,241,276)	(1,904,811)
Add: Loan Principal (Current)		218,147	212,227	191,887
Add: Employee Leave Reserve	7	191,509	186,388	85,500
Add: Movement in Employee Leave Reserve		(76,214)	(76,214)	28,162
Net Funding Position		6,101,877	5,403,927	4,022,511



SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

4. CASH AND FINANCIAL ASSETS

	Unrestricted	Restricted	Trust	Total Amount	Institution	Interest Rate	Maturity Date
	\$	\$	\$	\$		%	
Cash and Cash Equivalents							
Cash on Hand	-	-	-	-	N/A	0.00	N/A
Municipal Fund	626,524	-	-	626,524	CBA	2.85	N/A
Gascoyne River Reserve Account	-	1,302,851	-	1,302,851	CBA	4.00	N/A
Online Saver	10,903,438	-	-	10,903,438	CBA	4.35	N/A
SUG Reserve Account	-	1,000,000	-	1,000,000	CBA	4.03	19-Jun-26
WANDRRA Account	386	-	-	386	CBA	2.85	N/A
Total Cash and Financial Assets	11,530,348	2,302,851	-	13,833,199			

Comments / Notes

No Financial Assets held at reporting date

5. TRUST FUND

Funds held at balance date over which the Shire has no control, and which are not included in the statements, are as follows:

Description	Opening Balance 01 Jul 25	Amount Received	Amount Paid	Closing Balance 31 May 26
	\$	\$	\$	\$
SUG Trust Fund	-	-	-	-
Total Funds in Trust	-	-	-	-

Comments / Notes

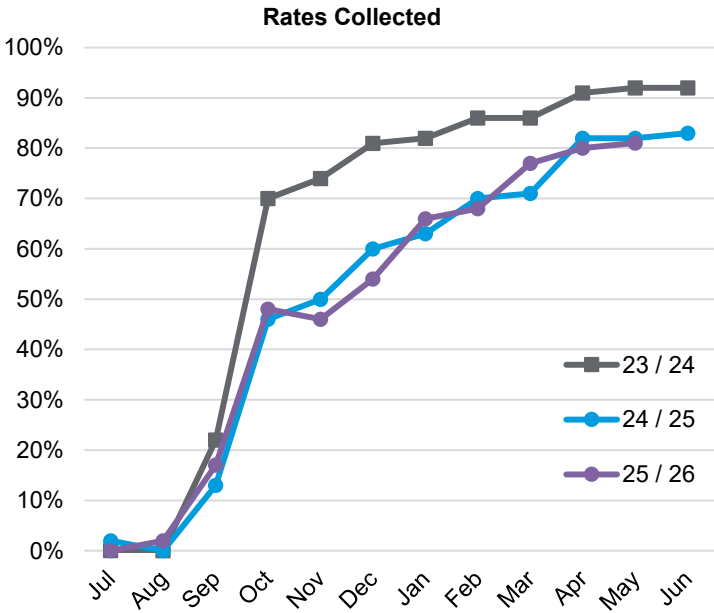
SHIRE OF UPPER GASCOYNE

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ending 31 May 2026

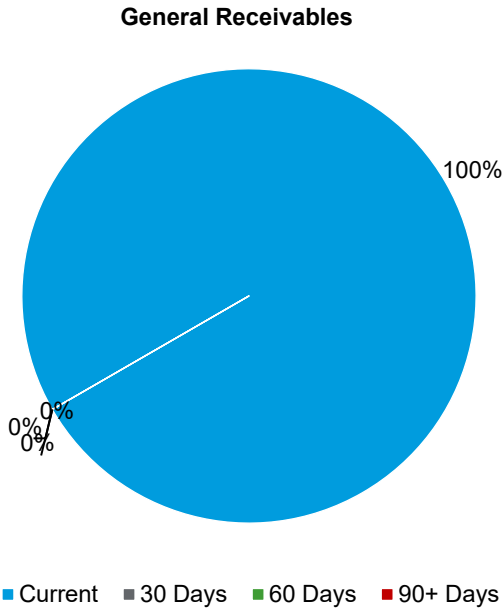
6. RECEIVABLES

(a) Rates Receivable	31 May 26
	\$
Rates Receivables	435,282
Rates Received in Advance	-
Total Rates Receivable Outstanding	435,282
Closing Balances - Prior Year	369,481
Rates Levied this year	1,926,877
Service charges levied this year	-
Closing Balances - Current Month	(435,282)
Total Rates Collected to Date	1,861,075
Percentage Collected	81%



Comments / Notes

(b) General Receivables	31 May 26
	\$
Current	5,486
30 Days	-
60 Days	-
90+ Days	-
Total General Receivables Outstanding	5,486



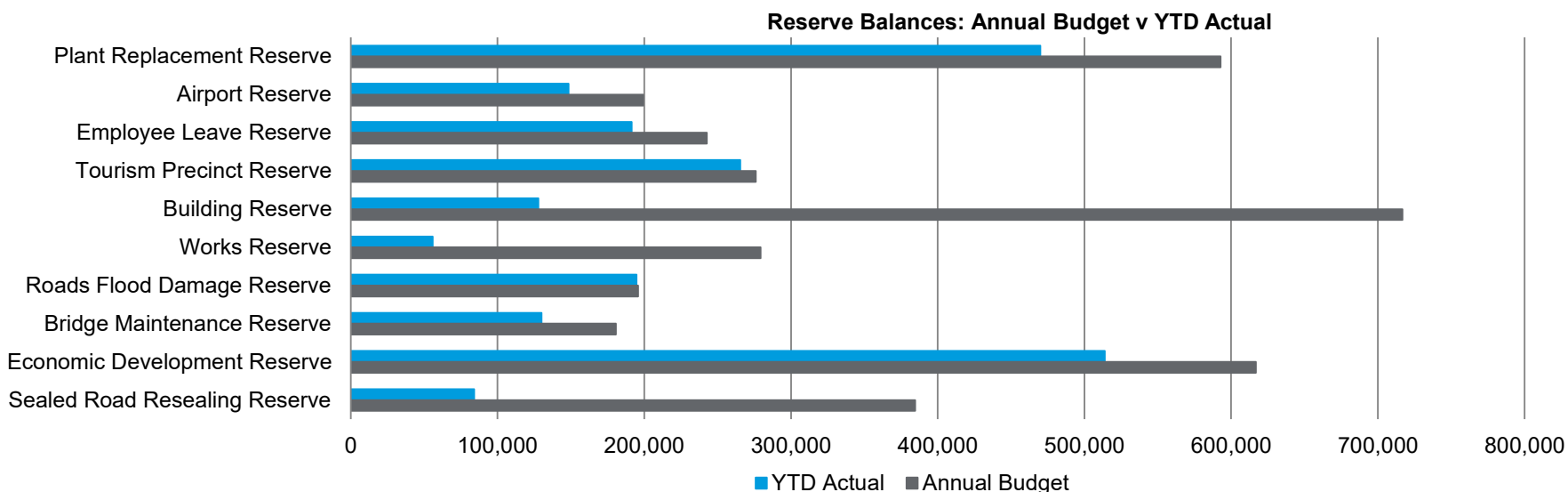
Comments / Notes

Amounts shown above include GST (where applicable)

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

7. CASH BACKED RESERVES

	Annual Budget				YTD Actual				
Restricted by council:	Balance	Transfers	Interest	Transfer	Balance	Transfers	Interest	Transfer	Balance
	01 Jul 25	from	Received	to	30 Jun 26	from	Received	to	31 May 26
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Reserve Name									
Plant Replacement Reserve	457,464	-	15,308	120,000	592,772	-	12,568	-	470,032
Airport Reserve	144,533	-	4,836	50,000	199,369	-	3,971	-	148,504
Employee Leave Reserve	186,388	-	6,237	50,000	242,625	-	5,121	-	191,509
Tourism Precinct Reserve	258,278	(40,909)	8,643	50,000	276,012	-	7,096	-	265,374
Building Reserve	123,088	-	4,117	589,606	716,811	-	4,751	-	127,839
Works Reserve	173,522	-	5,809	100,000	279,331	(121,000)	3,397	-	55,919
Roads Flood Damage Reserve	189,468	-	6,340	-	195,808	-	5,205	-	194,673
Bridge Maintenance Reserve	126,489	-	4,233	50,000	180,722	-	3,475	-	129,964
Economic Development Reserve	500,208	-	16,738	100,000	616,946	-	13,742	-	513,950
Sealed Road Resealing Reserve	81,838	-	2,739	300,000	384,577	-	2,248	-	84,086
Total Cash Backed Reserves	2,241,276	(40,909)	75,000	1,409,606	3,684,973	(121,000)	61,575	-	2,181,851



SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

8. DISPOSAL OF ASSETS

Annual Budget

	WDV	Proceeds	Profit	(Loss)
	\$	\$	\$	\$
Transport				
Plant and Equipment				
P113 - 2020 Toyota Hilux 4x4 2.8L DSL	6,606	18,000	11,394	-
P118 - 20'HC Camp Trailer Unit	27,591	-	-	(27,591)
Semi-Trailer with Side Tipping tray	10,000	34,000	24,000	-
Total Disposal of Assets	44,197	52,000	35,394	(27,591)
Total Profit or (Loss)				7,803

YTD Actual

	WDV	Proceeds	Profit	(Loss)
	\$	\$	\$	\$
Transport				
Plant and Equipment				
P113 - 2020 Toyota Hilux 4x4 2.8L DSL	6,606	29,732	23,126	-
Semi-Trailer with Side Tipping tray	-	-	-	-
P118 20' Camp Trailer Accommodation	27,590	-	-	(27,590)
Total Disposal of Assets	34,196	29,732	23,126	(27,590)
Total Profit or (Loss)				(4,464)

Comments / Notes

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

9. CAPITAL ACQUISITIONS

(a) Land and Buildings

	Annual Budget \$	YTD Budget \$	YTD Actual \$	YTD Variance \$
Governance				
Council Office Extension/Upgrade	290,000	290,000	248,470	41,530
Housing				
Lot 49 - Big D's - Replace Flooring and Blinds	13,500	13,500	2,250	11,250
Lot 17 (CEO) - Replace Blinds	8,000	8,000	-	8,000
Lot 48 Units - Paint Outside and Redo Decking	20,000	20,001	-	20,001
Lot 49 Unit - Paint Outside and Redo Decking	20,000	20,001	-	20,001
Lot 48A and B - Carports	15,000	15,000	3,753	11,247
Lot 49 - Carport	15,000	15,000	3,753	11,247
Lot 45B - Lighting and Power to Shed	8,000	8,000	-	8,000
Lot 23 -Lighting and Power to Shed	8,000	8,000	-	8,000
Lot 19 Carport	25,000	25,000	10,876	14,124
Lot 53,28 Hatch Street New Housing Development	600,000	450,000	-	450,000
Lot 50 - Patio Shade Blinds	10,000	10,000	4,300	5,700
Lot 45B Gregory Street (Entrance Through Hatch Street) - New House	7,941	7,941	7,941	-
Lot 23 Gregory Street - Shed	41,167	41,167	-	41,167
Lot 45B Gregory Street - Shed	33,605	33,605	-	33,605
Lot 45A Gregory Street - Patio	29,056	29,056	-	29,056
Lot 39 Gregory Street - Patio	29,349	29,349	-	29,349
Lot 17 Gregory Street - Patio	22,375	22,375	-	22,375
Lot 40 Gregory Street - Install Lighting And Power To Shed And Patio	4,981	4,981	4,981	0
Lot 52 Hatch Street - Patio	16,209	16,209	-	16,209
Lot 23 Gregory Street - Patio	16,086	16,086	-	16,086
Transport				
Depot Machinery Shed - Water Tank and Gutters Storage	10,000	10,000	-	10,000
Depot Perimeter Fence - Replacement	30,000	30,000	-	30,000
Chemical Laydown Area	80,000	80,000	23,493	56,507
Economic Services				
Storage Shed Gascoyne Junction Pub and Tourist Park	49,246	49,246	(4,582)	53,828
Laundry - GJP and Tourist Park	40,909	40,909	35,922	4,987
GJPTP - Lighting and Power to Shed	15,000	15,000	1,197	13,804
Pub Signage - Petrol Awning	16,000	16,000	191	15,809
Total Land and Buildings	1,480,091	1,308,426	342,352	966,074

(b) Plant and Equipment

	Annual Budget \$	YTD Budget \$	YTD Actual \$	YTD Variance \$
Transport				
Telehandler	220,000	220,000	220,000	-
Works Supervisor Vehicle Replacement	84,295	84,295	83,277	1,018
Solar Lighting Tower x 2	26,341	26,341	26,341	0
Trailer Flattop 12x7m Replacement x 2	20,142	20,142	20,142	0
Tandem Trailer - Fresh Water Cartage	24,046	24,046	24,046	-
Gardeners Truck	200,000	200,000	-	200,000
Water Wheel Trailer	35,000	35,000	14,362	20,638
Kubota Tractor Broom	12,000	12,000	9,865	2,135
Operator Camp	130,000	130,000	67,045	62,955
90mm Pipe Rolls to Depot Yard	-	-	2,500	(2,500)
Total Plant and Equipment	751,824	751,824	467,577	284,247

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

9. CAPITAL ACQUISITIONS (Continued)

(c) Furniture and Equipment

	Annual Budget	YTD Budget	YTD Actual	YTD Variance
	\$	\$	\$	\$
Governance				
Administration Front Office Upgrade GEN	75,000	75,000	(589)	75,589
Administration Server Upgrade GEN	35,000	35,000	35,188	(188)
Economic Services				
Privacy Bureau Meeting Pods - Centrelink and General Meetings	40,000	39,999	38,203	1,797
Furniture Replacement	20,000	20,001	-	20,001
Total Furniture and Equipment	170,000	170,000	72,801	97,199

(d) Infrastructure - Roads

	Annual Budget	YTD Budget	YTD Actual	YTD Variance
	\$	\$	\$	\$
Transport				
State Initiative Program 24/25 - Carnarvon/Mullewa	166,508	1,673	1,837	(164)
33 River Crossing Floodway Reconstruction	180,000	180,000	-	180,000
State Initiative Program 25/26 - Carnarvon Mullewa	4,770,000	4,770,000	4,030,780	739,220
Pells Creek Crossing Upgrade to Seal	2,500,000	2,010,000	15,057	1,994,943
Signage 25/26 - Stock	100,000	100,000	95,757	4,243
Grids 25/26 - Stock	75,000	75,000	74,684	316
Indigenous Access Rd/Sip Funded Landor Realignment Inclusive Rer	10,868,801	9,515,000	6,236,133	3,278,867
Rrg Cobra Diary Creek Resheeting Slk10 To 37 25/26	908,732	908,733	858,788	49,945
Rrg Carnarvon Mullewa Slk 122 To 148 - Resheeting - 25/26	908,732	908,736	1,039,030	(130,294)
R2R - Landor Meekatharra Road Slk 48 To 62 - Resheeting Various 2	634,958	634,959	427,935	207,024
R2R - Carnarvon Mullewa Reseal - 25/26	622,865	622,865	622,864	1
2 X Bore Findings	90,000	90,000	83,093	6,907
Total Infrastructure - Roads	21,825,596	19,816,966	13,495,329	6,321,637

9. CAPITAL ACQUISITIONS (Continued)

(e) Infrastructure - Other

	Annual Budget \$	YTD Budget \$	YTD Actual \$	YTD Variance \$
Education and Welfare				
Visitor Information Centre Project	31,500	31,500	-	31,500
Community Amenities				
Fence - New Rubbish Tip Reserve	150,000	112,500	-	112,500
Rehabilitate Old Rubbish Tip Reserve	20,000	15,000	2,963	12,038
Recreation and Culture				
Reverse Osmosis Plant	116,000	116,000	89,332	26,668
Upgrade River Pumps and Infrastructure	60,000	60,000	-	60,000
Museum Upgrade	30,000	30,000	-	30,000
War Memorial Project	40,000	40,000	-	40,000
Town Cemetery Signage and Fencing	10,000	10,000	-	10,000
Total Infrastructure - Other	457,500	415,000	92,294	322,706
Total Capital Expenditure	24,685,011	22,462,216	14,470,353	7,991,863

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

10. RATING INFORMATION

	Rateable Value \$	Valuation \$	Number of Properties #	Annual Budget Revenue \$	Rate Revenue \$	Interim Rates CY \$	Interim Rates PY \$	YTD Actual Revenue \$
General Rates								
GRV Town	82,480	0.125000	14	16,160	16,160	-	-	16,160
UV Rural	1,650,469	0.174900	26	276,371	276,371	(71,790)	-	204,581
UV Mining	4,220,569	0.349800	159	1,540,086	1,593,917	(48,542)	(3,867)	1,541,508
GRV Transient Workforce /	900,000	0.250000	1	-	225,000	(225,000)	-	-
Total General Rates				1,832,617	2,111,448	(345,333)	(3,867)	1,762,248
Minimum Rates								
GRV Town	13,393	525	9	4,725	4,725	-	-	4,725
UV Rural	22,317	1,600	12	19,200	19,200	-	-	19,200
UV Mining	407,731	2,200	139	292,600	292,600	-	-	292,600
GRV Transient Workforce /	-	1,200	0	-	-	-	-	-
Total Minimum Rates				316,525	316,525	-	-	316,525
Total General and Minimum Rates				2,149,142	2,427,973	(345,333)	(3,867)	2,078,773
Other Rate Revenue								
Rates Write-off				(76,790)				(146)
Facilities Fees (Ex Gratia)				7,000				-
Unclaimed Rates Overpaid/Surrendered								11,653
Instalment Charges				1,415				1,415
Total Rate Revenue				2,080,767				2,091,695

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

11. INFORMATION ON BORROWINGS

(a) Debenture Repayments

	Opening Balance 01 Jul 25 \$	New Loans		Principal Repayments		Principal Outstanding		Finance Cost Repayments	
		YTD Actual \$	Annual Budget \$	YTD Actual \$	Annual Budget \$	YTD Actual \$	Annual Budget \$	YTD Actual \$	Annual Budget \$
Housing									
Loan 29 Staff Housing	98,858	-	-	(38,665)	(38,665)	60,193	60,193	(368)	(2,744)
Loan 30 Staff Housing	253,527	-	-	(44,978)	(44,978)	208,549	208,549	(929)	(4,184)
Loan 31 Staff Housing	525,100	-	-	(52,593)	(52,592)	472,507	472,508	(122)	(23,761)
Loan 32 Staff Housing	-	-	600,000	-	(28,000)	-	572,000	-	(12,000)
Economic Services									
Loan 28 Tourism Precinct	240,236	-	-	(55,652)	(55,652)	184,584	184,584	(2,237)	(12,156)
Total Repayments	1,117,721	-	600,000	(191,888)	(219,887)	925,833	1,497,834	(3,656)	(54,845)

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

12. GRANTS, SUBSIDIES AND CONTRIBUTIONS

(a) Grants, Subsidies and Contributions

Program / Details	Grant Provider	Annual Budget \$	YTD Budget \$	YTD Actual \$
General Purpose Funding				
General Commission Grants	Government of WA	2,542,363	2,542,363	2,542,363
Law, Order and Public Safety				
Grant (DFES) Operating	DFES	25,230	25,232	27,618
Education and Welfare				
CRC Operating Grant	Dep. of Regional Dev.	99,000	99,000	96,000
Other Community Grants		7,000	7,000	7,000
Income from Events Held		46,000	46,000	3,983
Transport				
FAGS Roads	Government of WA	919,861	919,861	919,861
MRWA Direct Grant	MRWA	489,904	489,904	489,904
Hastings Road Maintenance Ullwarra Rd		-	-	-
Economic Services				
Contributions for Projects		90,000	5,000	5,000
Town Planning Schemes and Strategies		-	-	993
Other Property and Services				
Diesel Fuel Rebate	ATO	55,000	50,413	63,259
Total Operating Grants, Subsidies and Contributions		4,274,358	4,184,773	4,155,981

(b) Capital Grants, Subsidies and Contributions

Recreation & Culture				
Grants - Capital Income		10,000	10,000	-
Transport				
Roads to Recovery		1,545,344	1,034,958	1,050,799
Regional Road Group Funding		1,211,642	1,090,477	1,090,476
Indigenous Access Roads - Fund Income		608,415	550,081	-
State Initiative Program (Road Projects)		16,170,000	13,250,000	10,281,971
Grant Approved Shovel Ready Projects		566,666	450,000	-
Total Non-Operating Grants, Subsidies and Contributions		20,112,067	16,385,516	12,423,245
Total Grants, Subsidies and Contributions		24,386,425	20,570,289	16,579,226

(c) Flood Damage Reimbursements

Transport				
Grants DRFAWA - AGRN 1062		5,000	5,000	54,835
Grants DRFAWA - AGRN 1062		1,306,351	1,011,000	310,455
Grants DRFAWA - AGRN 1021		-	-	-
Total Flood Damage Reimbursements		1,311,351	1,016,000	365,290

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

13 BUDGET AMENDMENTS

GL Code	Type	Description	Non Cash Adjustment \$	Increase in Cash \$	Decrease in Cash \$	Running Balance \$
	Opening Surplus Adjustment			-		-
		Transfer to Building Reserve			0	-
		Repayment of Borrowings				-
002021	Allocated Payroll Overhe	Employee Overheads		25,140		25,140
002022	Allocated Plant Operating (	Plant Operating Costs		50,000		75,140
002026	Allocated Plant Depreciatic	Plant Depreciation Allocated To Works			(88,903)	(13,763)
012272	Road Maintenance - Count	Employee Overheads		2,210		(11,553)
012272	Road Maintenance - Count	Contractors & Services			(50,198)	(61,751)
012272	Road Maintenance - Count	Plant Operating Costs			(40,915)	(102,666)
012272	Road Maintenance - Count	Plant Depreciation Allocated To Works		88,903		(13,763)
012274	Cement Stabiliser (Materia	Materials		25,000		11,237
013374	Crossovers	Materials		10,000		21,237
031101	Rates: GRV General	Rating Income		5,850		27,087
031102	Rates: GRV Transient Wor	Rating Income			(225,000)	(197,913)
031103	Rates: UV Rural	Rating Income			(12,296)	(210,209)
031105	Rates: UV Mining	Rating Income		117,562		(92,647)
031112	Rates: Back Rates	Rating Income			(3,831)	(96,478)
031155	Rates: UV Mining Minimum	Rating Income			(13,200)	(109,678)
031205	Rates: UV Mining Interim	Rating Income			(50,000)	(159,678)
031253	Rates: Instalment Admin C	Rating Income			(445)	(160,123)
031254	Rates: Instalment Interest	Interest Received		4,965		(155,158)
031255	Rates: Penalty Interest	Interest Received		12,045		(143,113)
031259	Financial Hardship Policy -	Rating Income			(71,790)	(214,903)
031360	Rates Enquiry Fees	Fees & Charges		155		(214,748)
032105	Interest and Facility Fees c	Interest & Loan Costs		30,000		(184,748)
033001	Grants - FAGS General	Grants & Subsidies - Operating		564,616		379,868
033003	Interest on Investments	Interest Received		60,000		439,868
041003	Election Costs	Contractors & Services			(13,000)	426,868
041004	Allowances: President & C	Superannuation		7,738		434,606
041004	Allowances: President & C	Materials			(7,738)	426,868
041052	Insurances: Admin	Insurance Costs		20,117		431,985
041054	Office Operating Costs: Ad	Contractors & Services		5,000		436,985
041057	Travel/Training/Medicals: /	Contractors & Services		3,973		440,958
041058	Staff Recruitment & Resigr	Materials			(15,000)	425,958
041060	Printing, Stationery & Cons	Materials			(2,000)	423,958
041065	Computer System Operatir	Contractors & Services		7,260		431,218

SHIRE OF UPPER GASCOYNE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ending 31 May 2026

13 BUDGET AMENDMENTS

			Non Cash	Increase in	Decrease in	Running
041066	Bank Charges & Taxes	Other Costs		2,000		433,218
041067	Consultants: Admin	Contractors & Services			(19,834)	413,384
041068	Public Relations Expenditu	Contractors & Services			(2,000)	413,384
041070	Insurance Claim Expenses	Contractors & Services			(15,170)	398,214
041072	Staff Retention and Attract	Employee Oncosts			(18,000)	380,214
041072	Staff Retention and Attract	Materials			(5,446)	374,768
041072	Staff Retention and Attract	Contractors & Services		15,000		389,768
041076	Audit Risk & Improvement	Contractors & Services			(7,000)	382,768
041082	Depreciation Expense: Shi	Depreciation: Buildings	3,016			382,768
041082	Depreciation Expense: Shi	Depreciation: Furniture & Equipment	(1,347)			382,768
041801	Council Office Extension/U	Contractors & Services		32,942		435,710
041805	Administration Server Upg	Contractors & Services			(13,600)	422,110
051012	ES Levy Collection Commi	Other Income		125		422,235
051022	Depreciation Expense: Fir	Depreciation: Buildings	1,130			422,235
052001	Animal Control Costs - Rar	Materials			(5,000)	417,235
084116	Subscription and Publicatic	Contractors & Services			(1,000)	416,235
084120	Insurances: CRC	Insurance Costs			(1,382)	414,853
084123	CRC Marketing and Promc	Materials		500		415,353
084123	CRC Marketing and Promc	Contractors & Services			(500)	414,853
084126	Community Event Expense	Materials			(820)	414,033
084126	Community Event Expense	Contractors & Services			(96,727)	317,306
084136	Income from Events Held	Grants & Subsidies - Operating		46,000		363,306
084136	Income from Events Held	Other Income		33,092		396,398
084138	Postal Agency Sales	Other Income		300		396,698
084140	Depreciation Expense: Cor	Depreciation: Buildings	(205)			396,698
084257	Other Community Grants -	Grants & Subsidies - Operating		2,000		398,698
084400	CRC Capital Purchases GI	Contractors & Services			(31,500)	367,198
091010	Income Staff Housing	Fees & Charges		4,875		372,073
091020	Depreciation Expense: Sta	Depreciation: Buildings	1,880			372,073
091803	Loan Repayment - Staff H	Loan Repayments		28,000		400,073
092020	Depreciation Expense: Hat	Depreciation: Buildings	(22,440)			400,073
092035	Interest on Loan #32	Interest & Loan Costs		12,000		412,073
092190	Minor Capital Expenditure	Contractors & Services		330		412,403
094300	Capital Improvements Staf	Contractors & Services			(92,769)	319,634
101002	Rubbish Tip Maintenance:	Insurance Costs			(2,625)	317,009
101010	Rubbish Disposal Fee Incc	Fees & Charges			(790)	316,219
101017	Consulting: Rubbish Tip R	Contractors & Services		30,000		346,219
101060	Depreciation Expense: Cor	Depreciation: Buildings	(369)			346,219
101060	Depreciation Expense: Cor	Depreciation: Other Infrastructure	(2,116)			346,219
101101	Depreciation Expense: Rut	Depreciation: Other Infrastructure	(21,885)			346,219
111145	Pavilion Operating Costs	Telephone			(1,060)	345,159
111145	Pavilion Operating Costs	Insurance Costs			(6,003)	339,156
111150	Depreciation Expense: Pa\	Depreciation: Buildings	1,479			339,156
111150	Depreciation Expense: Pa\	Depreciation: Furniture & Equipment	1,905			339,156

SHIRE OF UPPER GASCOYNE

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ending 31 May 2026

13 BUDGET AMENDMENTS

		Non Cash	Increase in	Decrease in	Running
111160	Depreciation Expense: Rec Depreciation: Land & Improvements	515			339,156
111160	Depreciation Expense: Rec Depreciation: Buildings	86			339,156
111160	Depreciation Expense: Rec Depreciation: Plant & Equipment	70			339,156
111160	Depreciation Expense: Rec Depreciation: Other Infrastructure	10,169			339,156
111161	Oval Maintenance Insurance Costs			(4,491)	334,665
111162	Parks, Gardens & Reserve Electricity		15,000		349,665
111162	Parks, Gardens & Reserve Telephone			(450)	349,215
111162	Parks, Gardens & Reserve Insurance Costs			(1,312)	347,903
111168	Two Rivers Memorial Park Contractors & Services		20,000		367,903
111168	Two Rivers Memorial Park Insurance Costs		1,262		369,165
111177	Community Donations & C Other Costs			(30,000)	339,165
111182	Gym Revenue Fees & Charges		100		339,265
111185	Gym Operating Costs Insurance Costs			(341)	338,924
111186	Rec & Culture Capital Exp Contractors & Services			(66,000)	272,924
111400	Museum Operating Costs Insurance Costs			(103)	272,821
111401	Depreciation Expense: Mu Depreciation: Furniture & Equipment	130			272,821
111620	Gascoyne Regional Arts Pl Contractors & Services			(5,000)	267,821
112190	Depreciation Expense: Tou Depreciation: Other Infrastructure	1,495			267,821
116101	Grants - Capital Income Grants & Subsidies - Non-Operating		10,000		277,821
116400	War Memorial Project Contractors & Services			(40,000)	237,821
116401	Town Cemetery Signage a Contractors & Services			(10,000)	227,821
121061	Depot Operating Costs Employee Overheads			(27,350)	200,471
121061	Depot Operating Costs Materials			(8,000)	192,471
121061	Depot Operating Costs Contractors & Services			(22,300)	170,171
121061	Depot Operating Costs Insurance Costs			(3,153)	167,018
121063	Street Lighting Costs Insurance Costs		14		167,032
121071	Depreciation Expense: Depreciation: Buildings	6,808			167,032
121071	Depreciation Expense: Depreciation: Plant & Equipment	(3,523)			167,032
121071	Depreciation Expense: Depreciation: Other Infrastructure	4,005			167,032
121085	Killilli Bridge Insurance Insurance Costs			(26,504)	140,528
121090	Killilli Bridge Repairs & Mai Contractors & Services		80,000		220,528
121095	Killilli Bridge Depreciation E Depreciation: Roads	(14,680)			220,528
121500	Grants - FAGS Roads Grants & Subsidies - Operating		170,712		391,240
122840	Road Construction Materials			(40,000)	351,240
122840	Road Construction Contractors & Services			(3,489,373)	(3,138,133)
123018	Grant: State Initiative Prog Grants & Subsidies - Non-Operating		2,500,000		(638,133)
123021	Grant: Approved Shovel R Grants & Subsidies - Non-Operating		566,666		(71,467)
124016	Grant (DRFAWA) AGRN1 Grants & Subsidies - Operating			(37,999)	(109,466)
124017	Grant (DRFAWA) AGRN1 Grants & Subsidies - Operating		5,000		(104,466)
124031	Proceeds from Plant Sales Proceeds From Sale Of Assets		14,000		(90,466)
124034	Profit on Sale of Plant & I Gain On Asset Disposal	10,794			(90,466)
124035	Losses on Asset Disposals Loss On Asset Disposal	(27,591)			(90,466)
124707	December 2024 Flood Da Contractors & Services			(5,000)	(95,466)
126000	Depreciation Expense: Airs Depreciation: Buildings	38			(95,466)

SHIRE OF UPPER GASCOYNE

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

For the Period Ending 31 May 2026

13 BUDGET AMENDMENTS

		Non Cash	Increase in	Decrease in	Running
126000	Depreciation Expense: Air Depreciation: Other Infrastructure	83,077			(95,466)
126010	Airstrip Operating Costs Insurance Costs			(1,199)	(96,665)
126100	Income from Private Works Fees & Charges		43,750		(52,915)
126100	Income from Private Works Income From Works			(43,750)	(96,665)
128000	Depreciation Expense: Road Depreciation: Roads	(410,975)			(96,665)
128020	Purchase Plant & Equipment Materials		213,176		116,511
130105	Tourist Information Bay Co Insurance Costs			(6)	116,505
130110	Contributions received for Grants & Subsidies - Operating		5,000		121,505
130110	Contributions received for Other Income		11,263		132,768
130115	Tourism Promotion Contractors & Services			(9,068)	123,700
130152	Tourism Signage Maintenance Contractors & Services		18,000		141,700
130500	Depreciation Expense: Total Depreciation: Buildings	78			141,700
133160	Sales: Horizon Power Prep Other Income		3,500		145,200
133165	Cost of Sales: Horizon Power Materials			(3,500)	141,700
133172	Old Police Station (Lease) Other Income		247		141,947
133182	Old Police Station (Lease) Contractors & Services			(247)	141,700
133182	Old Police Station (Lease) Insurance Costs			(563)	141,137
134220	Tourism Precinct Insurance Insurance Costs			(4,564)	136,573
134221	Tourism Precinct Strategic Contractors & Services			(20,000)	116,573
141058	Depreciation Expense: Road Depreciation: Plant & Equipment	88,903			71,982
142005	Fuel & Oil for Road Maintenance Contractors & Services			(50,000)	21,982
CN2080	Water Bore Capital Expenses Contractors & Services			(10,000)	11,982
MM1232	MV Costs: Town Maintenance Plant Operating Costs			(5,000)	6,982
MM1259	MV Costs: Various Minor to Plant Operating Costs			(15,275)	(8,293)
MM1262	MV Costs: GU31 Mazda 2 Plant Operating Costs		11,190		2,897
MM1263	MV Costs: Electronic Mess Plant Operating Costs		5,000		7,897
MM1264	MV Costs: Electronic Mess Plant Operating Costs			(5,000)	2,897
SH02GL	Lot 17/18, 31 Gregory Street Insurance Costs			(1,143)	1,754
SH03GL	Lot 19, 27 Gregory Street - Insurance Costs			(1,671)	83
SH04GL	Lot 21, 23 Gregory Street - Insurance Costs			(757)	(674)
SH05GL	Lot 23, 19 Gregory Street - Insurance Costs			(583)	(1,257)
SH06GL	Lot 45, 15 Gregory Street - Insurance Costs			(626)	(1,883)
SH07GL	Lot 40, 3 Gregory Street - Insurance Costs			(737)	(2,620)
SH08GL	Lot 39, 1 Gregory Street - Insurance Costs			(702)	(3,322)
SH12GL	Lot 50, 22 Hatch Street - Employee Costs			(50)	(4,493)
SH12GL	Lot 50, 22 Hatch Street - Employee Overheads		1,000		(3,493)
SH15GL	Lot 45B, 15 Gregory Street Employee Costs		550		(4,794)
SH15GL	Lot 45B, 15 Gregory Street Contractors & Services		500		(4,294)
SH15GL	Lot 45B, 15 Gregory Street Insurance Costs			(190)	(4,484)
SH15GL	Lot 45B, 15 Gregory Street Plant Operating Costs		250		(4,234)
SH15GL	Lot 45B, 15 Gregory Street Plant Depreciation Allocated To Works		250		(3,984)
SH16GL	Lot 47, 12 Hatch Street - L Employee Costs			(500)	(4,484)
SH16GL	Lot 47, 12 Hatch Street - L Employee Overheads			(1,000)	(5,484)
SH16GL	Lot 47, 12 Hatch Street - L Contractors & Services			(1,500)	(6,984)

SHIRE OF UPPER GASCOYNE
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 For the Period Ending 31 May 2026

13 BUDGET AMENDMENTS

		Non Cash	Increase in	Decrease in	Running
SH16GL	Lot 47, 12 Hatch Street - L Plant Operating Costs			(250)	(7,234)
SH16GL	Lot 47, 12 Hatch Street - L Plant Depreciation Allocated To Works			(250)	(7,484)
Adopted Net Current Assets - Surplus/Deficit)					-
Increase in Cash					5,017,861
Decrease in Cash					(5,025,345)
Revised Net Current Assets - Surplus /Deficit					<u><u>(7,484)</u></u>

APPENDIX 3

(Extraordinary Council Election September 2026)



Mr John McCleary JP
Chief Executive Officer
Shire of Upper Gascoyne
4 Scott Street
GASCOYNE JUNCTION WA 6705

Dear Mr McCleary,

Date for Local Government Extraordinary Election 2026

Thank you for your recent email advising of the resignation of Councillor William Baston and confirming that an extraordinary election will therefore be required for the Shire of Upper Gascoyne.

I note that as per section 4.9(1) of *the Local Government Act 1995*, Council has one (1) month after the vacancy occurring (the day the resignation is received) to decide on and fix the election day for the extraordinary election. The *Local Government Act 1995* allows for either the WAEC to conduct the extraordinary election or for the Local Government to conduct the election in-house, with the CEO as the Returning Officer.

To assist your Council in making this decision, I am writing to advise you that the earliest date that the Western Australian Electoral Commission (WAEC) can conduct an extraordinary election is **Thursday 24 September 2026**. This is also our preferred date for the election.

This letter also serves as your cost estimate. The WAEC has estimated the cost to conduct this election at approximately **\$8,500** (ex GST). This cost has been based on the following assumptions:

- The method of election will be postal
- 1 Councillor vacancy
- 130 electors
- response rate of approximately 50%
- appointment of a local Returning Officer
- the Shire providing all other electoral officers to assist in the conduct of the election
- count to be conducted at your office using CountWA.

The WA Electoral Commission conducts elections on the basis of full accrual cost recovery, in accordance with *the Local Government (Elections) Regulations 1997*. This means if the actual costs to conduct the election are less or greater than what we have estimated, the final cost may differ from the estimate we have provided.

We aim to keep additional costs at a minimum, however examples of where cost increases may arise include:

- you select Australia Post Priority Service for the lodgement of your election package
- casual staff are required to be provided for the issuing of Replacement Election Packages;
- casual staff are required to be provided to assist the Returning Officer on election day or with the count at night
- unanticipated cost increases from our suppliers

I would also highlight that the ongoing situation in the Middle East may impact on estimates and we will continue to liaise with you as we get closer to the event to confirm your estimate. We will keep you informed of any unanticipated cost increases if they emerge.

The WA Electoral Commission is committed to conducting elections impartially, effectively, efficiently and professionally. Following each election event, we review our performance and identify ways to improve our service delivery. If you have any suggestions for improvements we can make to deliver your election, your feedback is welcome at all times.

Please advise us in writing as soon as practicable that you accept to take this cost estimate to Council, so I can provide you with my written agreement to conduct the election in a separate letter. Both the cost estimate letter and the written agreement letter then need to be taken to Council for a decision.

The WA Electoral Commission is available to you to provide any further advice or support. If you have any queries please contact Phil Richards, Manager Election Events, at lgelections@waec.wa.gov.au.

Yours sincerely



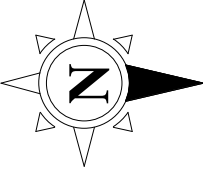
Dennis O'Reilly
ELECTORAL COMMISSIONER

28 May 2026

APPENDIX 4

(RFQ 04 25-26 Hatch Street House)

F.F.L - FINISHED FLOOR LEVEL
F.C.L - FINISHED CUT/COMPACT LEVEL
N.G.L - NATURAL GROUND LEVEL



CONCRETE AREA (UNIT A)	
ALFRESCO	19.44m ²
GARAGE	37.82m ²
PATH	53.00m ²
DRIVEWAY & CROSSOVER	128.84m ²
TOTAL	239.1m ²

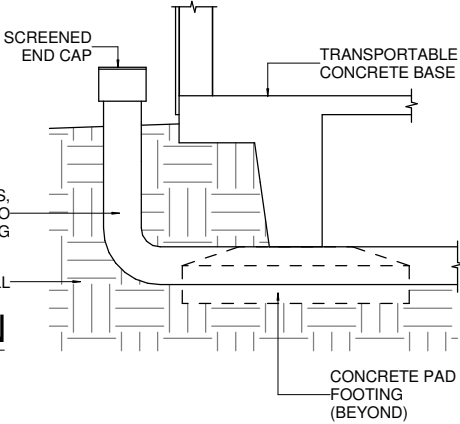
CONCRETE AREA (UNIT B)	
ALFRESCO	19.44m ²
GARAGE	37.82m ²
PATH	56.96m ²
DRIVEWAY & CROSSOVER	128.84m ²
TOTAL	243.06m ²



SCOTT STREET

ROAD RESERVE

NOTE:
SUB-FLOOR VENT TO HAVE A 2m RADIUS
EXCLUSION ZONE FROM CENTER OF HOOD
& GAS REG LOCATION



SP SITE PLAN
A101 1 : 200

SV SUB FLOOR VENTILATION
A101 1 : 20

CLIENT:	SHIRE OF GASCOYNE
ADDRESS:	28 HATCH STREET GASCOYNE JUNCTION, WA 6705
HOUSE TYPE:	3x2 - UNIT A (#23184)

Rev	Description	By	Date
A	Prepared for Tender	HH	16.10.2025

JOB No.	25XXX
DATE:	16/10/2025 12:55:12 PM
DRAWN:	HH
CHECKED:	WI
REV:	SHEET
SCALE:	A101
As indicated	



T: 08 64540919 F: 08 64540918
W: modularwa.com.au
e: sales@modularwa.com.au
Builders reg # 101630

Use figured dimensions in preference to scaled.
All dimensions to be verified and checked on the job. © .

GENERAL NOTES:

1. DO NOT SCALE FROM THIS DRAWING. ALL CONTRACTORS TO CHECK DIMENSIONS AND NOTES PRIOR TO COMMENCEMENT OF ANY WORKS AND ANY DISCREPANCIES TO BE NOTIFIED TO THE SITE SUPERVISOR WITHOUT DELAY.
2. DIMENSIONS SHOWN ON THIS PLAN ARE TO STEEL FRAME AND DOES NOT INCLUDE EXTERNAL CLADDING OR INTERNAL LINING WIDTH.

CLIENT NOTE:

THIS PLAN IS TO BE READ IN CONJUNCTION WITH MODULAR WA ADDENDA AND ENGINEERED CERTIFIED DRAWINGS.

CARPENTERS NOTE:

SILICONE BEAD REQUIRED AT BASE OF WALL FRAMES TO ALL TILED WET AREAS

INTERNAL OPENINGS:

DHO: FLUSHED DOOR HEIGHT OPENING 2080mm A.F.L
FHO: FULL HEIGHT OPENING

DOORS & WINDOWS

1. WINDOW HEAD HEIGHT TO BE 2143mm A.F.L UNLESS NOTED OTHERWISE.

2. INSTALL SILL SUPPORT ANGLE TO ALL ALUMINIUM EXTERNAL SLIDING DOORS. REFER TO DETAIL

ABBREVIATION LEGEND

HP	HOT PLATE
RH	RANGEHOOD
UBO	UNDERBENCH OVEN
OHC	OVERHEAD CUPBOARD
DR	DRAWER
FR/FZ REC	FRIDGE / FREEZER RECESS
DW REC	DISHWASHER RECESS
TR	TROUGH
WM REC	WASHING MACHINE RECESS
TRH	TOILET ROLL HOLDER
DTR	DOUBLE TOWEL RAIL
TRG	TOWEL RING
SR	SHOWER RAIL / ROSE
CAP	CEILING ACCESS PANEL
BRM	BROOM
V	VANITY
B	BASIN
OBS	OBSCURE
TF	TIMBER FRAME
AF	ALUMINIUM FRAME
SD	SLIDING DOOR
D	DOOR
W	WINDOW
AW	AWNING WINDOW
FW	FIXED WINDOW
COL	COLUMN
H/H	HEAD HEIGHT
RWP	RAIN WATER PIPE
SV	SUB-FLOOR VENT
P	PRIVACY LATCH

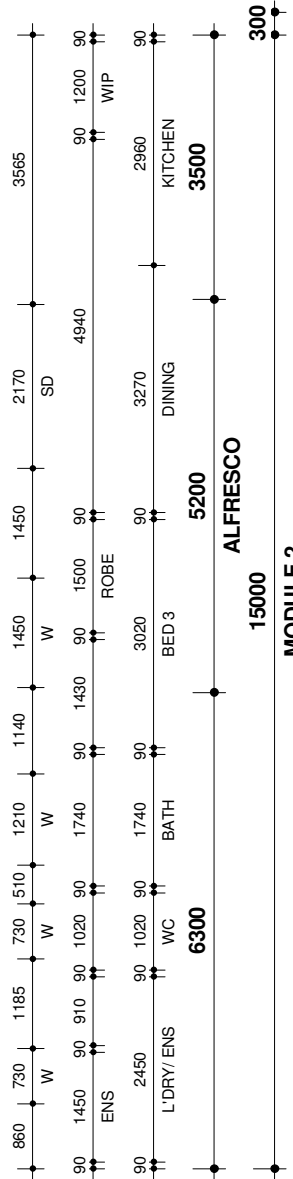
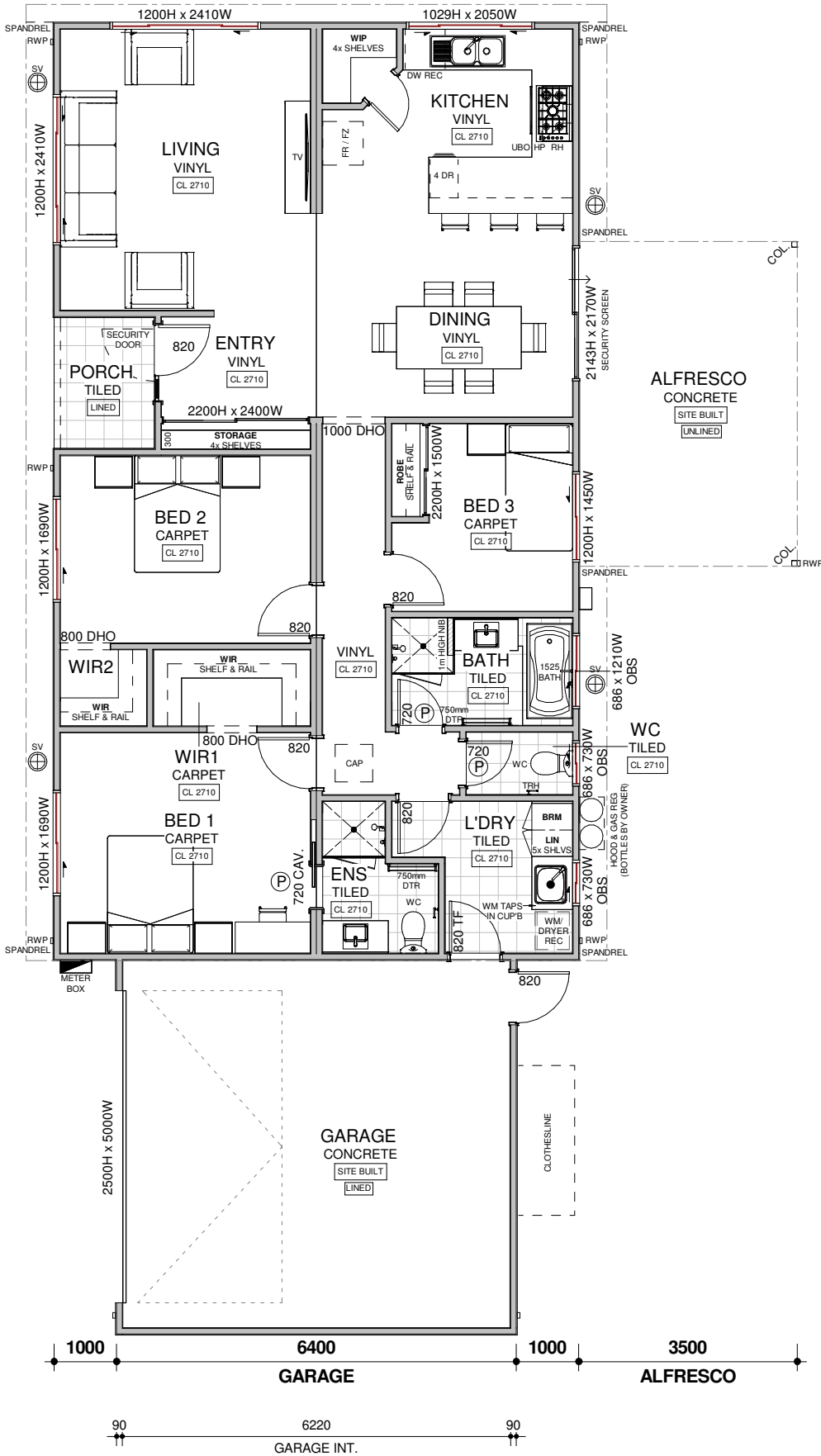
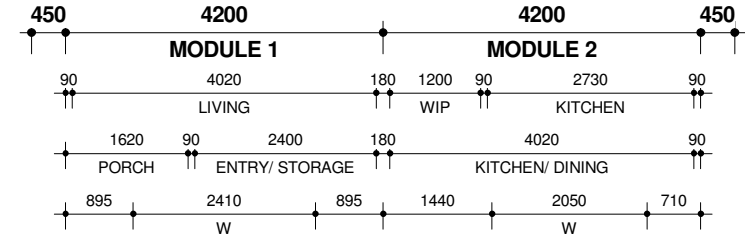
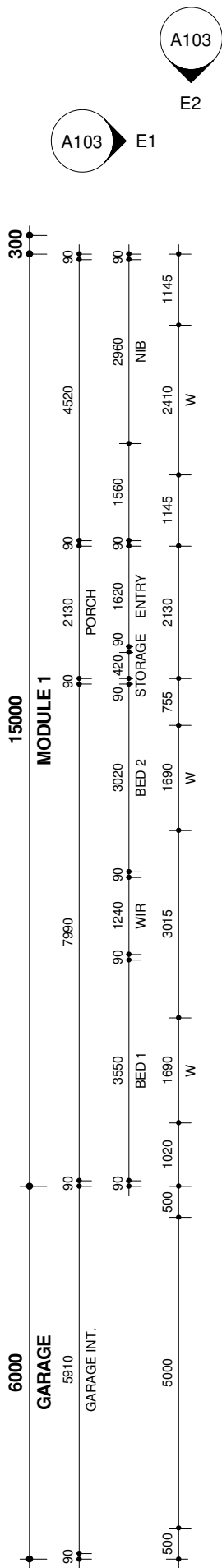
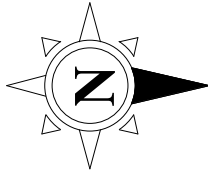
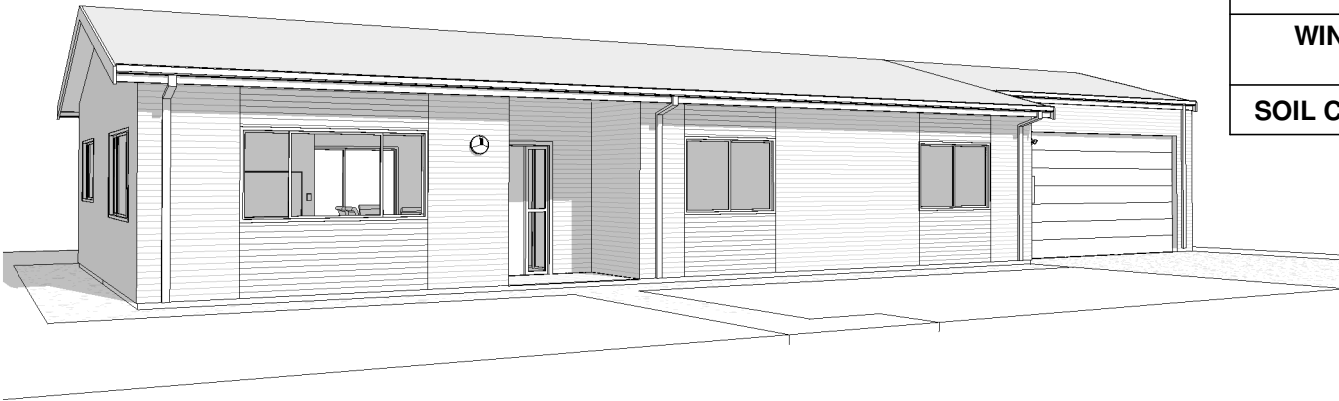
WATER FEED & CAB END
LOCATION
TO BE CONFIRMED

BUILDING AREA	
BUILDING	122.60m ²
ALFRESCO	18.20m ²
GARAGE	38.40m ²
PORCH	3.40m ²
TOTAL	182.60m ²

ROOF AREA	
ROOF (YARD BUILT)	145.12m ²
GARAGE ROOF (SITE BUILT)	39.95m ²
ALFRESCO ROOF (SITE BUILT)	18.21m ²
TOTAL	203.28m ²

1 FLOOR PLAN

1 : 100



E3 A103

CLIENT: SHIRE OF GASCOYNE

ADDRESS: 28 HATCH STREET

GASCOYNE JUNCTION, WA 6705

HOUSE TYPE: 3x2 - UNIT A (#23184)

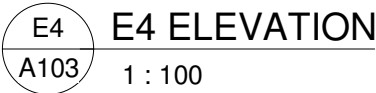
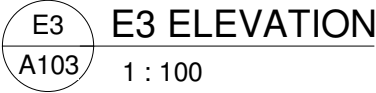
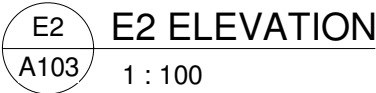
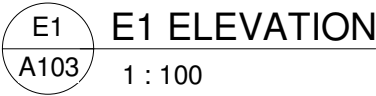
Rev	Description	By	Date
A	Prepared for Tender	HH	16.10.2025

JOB No.	25XXX
DATE:	16/10/2025 12:55:13 PM
DRAWN:	WI
CHECKED:	-
REV:	SHEET
SCALE:	A102
1 : 100	



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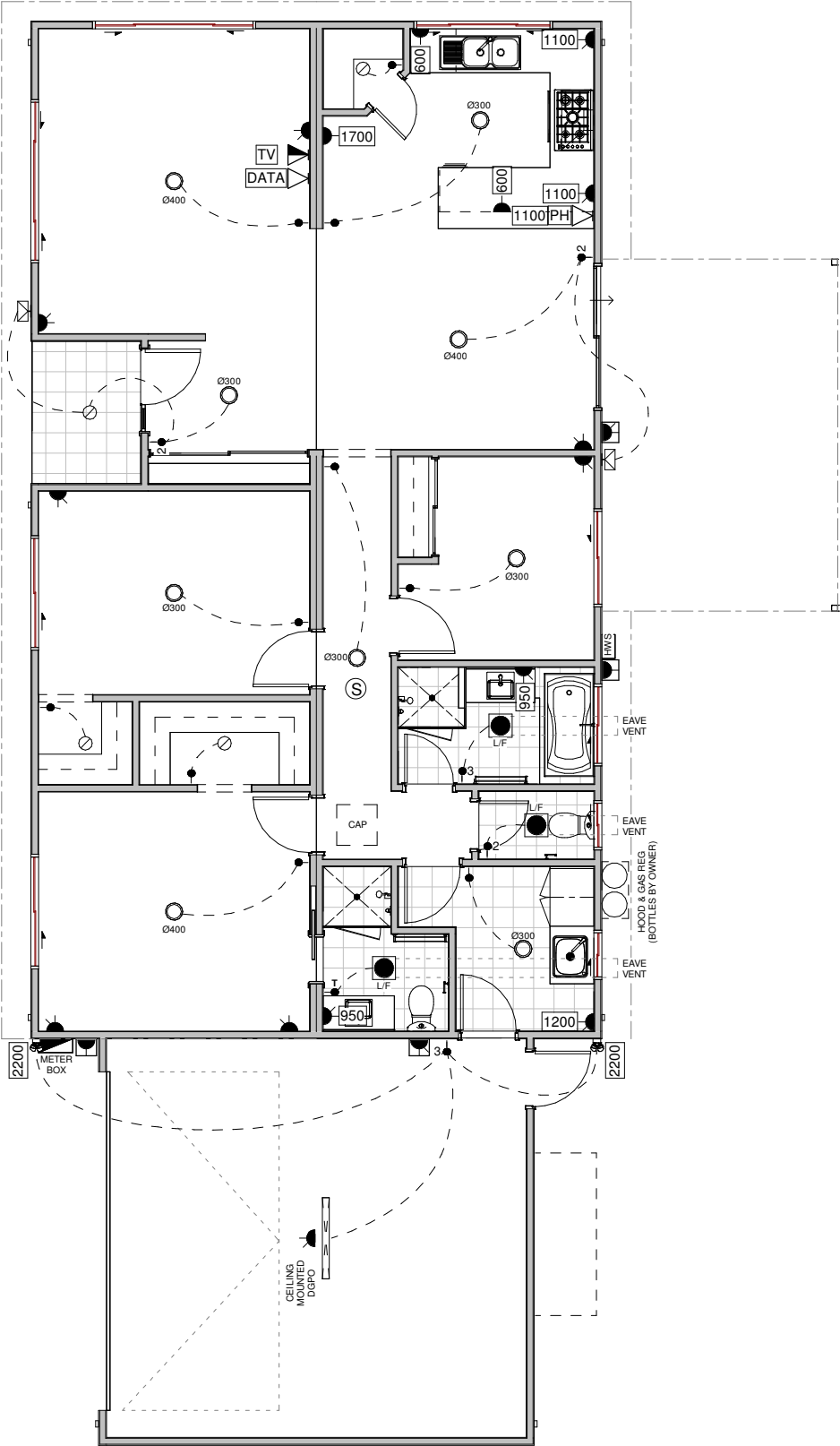
Use figured dimensions in preference to scaled.
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CLIENT:	SHIRE OF GASCOYNE	<table><tr><th>Rev</th><th>Description</th><th>By</th><th>Date</th></tr><tr><td>A</td><td>Prepared for Tender</td><td>HH</td><td>16.10.2025</td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Rev	Description	By	Date	A	Prepared for Tender	HH	16.10.2025																					JOB No.	25XXX	 T: 08 64540919 F: 08 64540918 W: modularwa.com.au e: sales@modularwa.com.au Builders reg # 101630 Use figured dimensions in preference to scaled. Copyright All dimensions to be verified and checked on the job. ©
Rev	Description		By	Date																													
A	Prepared for Tender		HH	16.10.2025																													
ADDRESS:	28 HATCH STREET GASCOYNE JUNCTION, WA 6705	DATE:	16/10/2025 12:55:13 PM																														
		DRAWN:	WI																														
		CHECKED:	-																														
		REV:	SHEET																														
		SCALE:	A103																														
HOUSE TYPE:	3x2 - UNIT A (#23184)		1 : 100																														

ELECTRICAL LEGEND	
	CEILING LIGHT - L.E.D OYSTER FITTING
	CEILING LIGHT - L.E.D DOWNLIGHT FITTING
	CEILING LIGHT - L.E.D PENDANT FITTING
	EXTERNAL WALL LIGHT
	EXTERNAL WALL LIGHT - UP/DOWN
	EXTERNAL FLOOD LIGHT - WITH SENSOR
	L.E.D. SURFACE MOUNTED BATTEN
	MOTION SENSOR
	SINGLE GPO
	DOUBLE GPO
	DOUBLE GPO c/w USB OUTLET
	QUAD GPO
	SINGLE WEATHERPROOF GPO
	DOUBLE WEATHERPROOF GPO
	ISOLATION SWITCH
	AIR CONDITIONER UNIT ISOLATOR
	PHONE / DATA OUTLET
	TV POINT
	LIGHT SWITCH
	HARDWIRED SMOKE DETECTOR c/w BATTERY BACKUP
	EXHAUST FAN FLUMED
	HEAT / LIGHT / FAN
	LIGHT / FAN
	CEILING FAN
	CEILING FAN c/w LIGHT
	METER BOX

- ELECTRICAL NOTES:**
1. ALL ELECTRICAL HEIGHTS ARE MEASURED FROM FINISHED FLOOR LEVEL
 2. ALL LIGHT SWITCHES TO BE 1200mm ABOVE FINISHED FLOOR LEVEL UNLESS OTHERWISE NOTED
 3. INTERNAL GENERAL POWER OUTLETS, PHONE & DATA POINTS TO BE 300mm ABOVE FINISHED FLOOR LEVEL UNLESS OTHERWISE NOTED
 4. EXTERNAL GENERAL POWER OUTLETS AND EXTERNAL ISO SWITCH TO BE 1200mm ABOVE FINISHED FLOOR LEVEL UNLESS OTHERWISE NOTED
 5. EXTERNAL LIGHT FITTINGS TO BE 1900mm ABOVE FINISHED FLOOR LEVEL - MEASURED TO UNDERSIDE OF FITTING
 6. POWER TO DISHWASHER RECESS, ELECTRIC OVEN, RANGEHOOD, HOT PLATE, HOT WATER SYSTEM.



1

A104

ELECTRICAL PLAN

1 : 100

CLIENT:	SHIRE OF GASCOYNE
ADDRESS:	28 HATCH STREET GASCOYNE JUNCTION, WA 6705
HOUSE TYPE:	3x2 - UNIT A (#23184)

Rev	Description	By	Date
A	Prepared for Tender	HH	16.10.2025

JOB No.	25XXX
DATE:	16/10/2025 12:55:14 PM
DRAWN:	wl
CHECKED:	-
REV:	A
SCALE:	1 : 100
A104	



T: 08 64540919 F: 08 64540918
W: modularwa.com.au
e: sales@modularwa.com.au
Builders reg # 101630

Use figured dimensions in preference to scaled.
All dimensions to be verified and checked on the job. © .

Copyright

Costing #:AF1093

Job No: **AF982**

Costing Date: **4/05/2026**

Client: **Shire of Upper Gascoyne Housing Tender - RFT-04-25/26**

Site Address: **28A Hatch Street
Gascoyne Junction WA 6705**

Thank you for the opportunity to provide you with this quotation. Please consider the following detail and contact the undersigned if you require any further information or additional pricing.
This quotation will be valid for a period of 30 days.

Sales Consultant: **Adrian Frazer**

Base Model: **CUSTOM**

Inclusions in Base Price

The following items are included in the Base Price.

Item	Description
1	Modular WA Standard Inclusions and Finishes, unless otherwise noted. The items listed in this section are included in the base price of the home, any upgrades or deletions accepted in this quote will supersede these specifications.
2	Preliminaries
3	Soil Test as per Builder's standard allowance. Additional costs may apply pending site location and specifics.
4	Energy Efficiency Assessment. Any upgrades deemed necessary in the report will incur additional costs to the client.
5	MWA to provide documentation for Building Contract, Certification and Building Permit Application, including fees.
6	Includes complexing of housing modules and delivery up to 200km from the construction yard.
7	Building Structure & Design
8	Walls - 90mm steel stud wall frame with R2.5 insulation to external walls. Lined internally with plasterboard and externally with horizontal duraplank cladding. Includes full wall painting externally and internally.
9	Ceilings - 2400mm high flat painted plasterboard internal ceilings with R4.0 insulation batts.
10	Roof - Zincalume sheeting with Colorbond fascia, barge, gutters and downpipes.
11	Aluminium windows and sliding doors from Builder's standard range, as per plan.
12	Fit Out
13	Skirting - Provide painted splayed skirting 67x19mm throughout, excluding wet areas.
14	Cooking Appliances - Westinghouse 900mm electric oven, gas cooktop and canopy rangehood.
15	HWS - Provide 20L continuous flow LPG HWU to home as drawn.
16	Gas - Provide 1x LPG Hood & Regulator (Gas bottles provided By Owner).

Exclusions to Base Price

The following items are excluded from the Base Price.

Item	Description
1	Preliminaries - By Client, if required.
2	Shire Planning Application & Fees, Town Planner fees - By Client if required. Any design or specification requirements/changes arising from Planning Approval may incur further costs by Client.
3	BAL Classification Report - Not applicable.
4	Any Headworks or additional fees for new, upgrade or relocated power and water connections to the lot as required.

Client Initial: _____

Client Initial: _____

Costing #:AF1093

Job No: **AF982**

Costing Date:**4/05/2026**

Exclusions to Base Price

continued from previous page...

Item	Description
5	Western Power line lift escorts if required at time of transport to be paid by Client.
6	Loose furniture or appliances (Cooking appliances - hotplate, rangehood and oven included only).
7	Siteworks - By Client, if required.
8	Demolition of existing structures, hardscapes, obstructions, trees, vegetation or removal of unforeseen items, etc.
9	Removal of trees, shrubs, vegetation, etc.
10	Temporary fencing and/or gates to secure site perimeter.
11	Repeg or house setout by licensed surveyor.
12	Traffic management for delivery of modules.
13	Access track/truck access to site pads.
14	Craning modules into position, if required. Price based on standard jacking method of installation.
15	Rock breaking or hard digging.
16	Retaining walls, piling, shoring, onsite poured footings, etc. Hold downs not allowed for.

Client Upgrades

Please tick the Accept checkbox on the items you wish to proceed with.
Alternatively you may rule a line through the items you wish to reject.

Accept	Item	Description	Quantity	Rate inc GST	Total inc GST
☐	1	Preliminaries			
☐	2	Soil Classification - additional costs for site location extra over standard allowance.	1	\$1,812	\$1,812
☐	3	Site contour and feature survey by licensed surveyor.	1	\$3,982	\$3,982
☐	4	Building Design & Structure			
☐	5	Increase both floor modules to be 4.8m wide	1	\$18,400	\$18,400
☐	6	Increase ceiling height to 2700mm, in lieu of 2400.	1	\$8,954	\$8,954
☐	7	Internal Fit Out			
☐	8	Add secret cupboard door to back of kitchen corner cabinet.	1	\$141	\$141
☐	9	Provide additional VAST TV point and double GPO to bedroom 1.	1	\$226	\$226
☐	10	Provide Foxtel IQ point and upgrade to quad GPO in bedroom 1 and living.	2	\$387	\$774
☐	11	Add conduit, draw wire and blank plate for NBN provision. Connection to NBN after handover by Owners contractor.	1	\$301	\$301
☐	12	Add split system Mitsubishi AC unit 2.5Kw to bed 1, 2 and 3. External unit to be installed and system commissioned by onsite electrician.	3	\$2,719	\$8,157
☐	13	Add split system Mitsubishi AC unit 7.1kW to living room. External unit to be installed and system commissioned by onsite electrician.	1	\$4,084	\$4,084
☐	14	Upgrade to a Solahart electric boosted solar hot water system (302SPF), in lieu of 26L continuous flow HWU. Final roof installation by onsite plumber.	1	\$7,587	\$7,587

Client Initial:

Client Initial:

Costing #:AF1093

Job No: **AF982**

Costing Date: **4/05/2026**

Client Upgrades

continued from previous page...

Accept	Item	Description	Quantity	Rate inc GST	Total inc GST
☐	15	Add a 4x melamine shelf unit to robe in Bedroom 1,2 3 as indicated on plan.	3	\$560	\$1,680
☐	16	Upgrade Bedroom 3 sliding robes to mirrored panels, in lieu of vinyl.	1	\$137	\$137
☐	17	Finishing Items			
☐	18	Add timber look vinyl plank flooring from Builder's standard range throughout residence, excluding tiled wet areas.	1	\$10,720	\$10,720
☐	19	Provide a City Living 2.4 x 0.9m ground mounted clothesline.	1	\$827	\$827
☐	20	Add blackout roller blinds to all windows and sliding door from Builder's standard range, excluding ensuite and bathroom.	1	\$3,500	\$3,500

Total Client Upgrades inc GST **\$71,282**

Fixed Price Site Works

The following items are provided as fixed price site works.

Item	Description	Quantity	Rate inc GST	Total inc GST
1	Site Built Structures			
2	Add a site built garage 6.0x6.0m to with framed and clad walls to match home on concrete hardstand (concrete not included here, refer to Provisional Sums). Includes Colorbond remote sectional door, hinged door to rear and shopper door into home, Stratum Contour wall cladding externally, fibre cement lining and joining strips to walls and ceiling. Fully painted externally and internally. Provide MGO board to external LHS wall in order to meet boundary fire requirements. Price includes 1x 1200mm 40W LED batten light, 1 single GPO for garage door, 2x double GPOs in base price on external of module 1 inside garage area.	1	\$61,229	\$61,229
4	Add a Colorbond rear alfresco to rear 15.0 x 3.5 to home with powder coated posts, beams, rafters and purlins. Shadow grey of underside roof sheets exposed and visible. Concrete floor and footings not included in this item, refer to Provisional Sums. NOTE - Plan only shows 5.2 x 3.5	1	\$19,316	\$19,316
5	Transport of external structures materials to site location.	1	\$6,252	\$6,252
6	Complexing - Additional travel and accommodation costs for complexing team to site location.	1	\$4,504	\$4,504
7	Builder to provide final clean prior to handover	1	\$4,755	\$4,755
8	Transport - Delivery of modules and transport costs for complexing team to site address. Scope and price subject to site logistics and contractor quote at the time of transport.	1	\$33,345	\$33,345

Total Fixed Price Site Works inc GST **\$129,401**

Provisional Sums

The following items are provided as Provisional Sum allowances, which will be adjusted, if required, at final accounts once all associated invoices are received.

Item	Description	Quantity	Rate inc GST	Total inc GST
1	Site Works - Allowance Estimates Only, subject to final construction drawings, soil classification and engineering, final contractor quotes,			

Client Initial:

Client Initial:

Costing #:AF1093

Job No: **AF982**

Costing Date:**4/05/2026**

Provisional Sums

The following items are provided as Provisional Sum allowances, which will be adjusted, if required, at final accounts once all associated invoices are received.

Item	Description	Quantity	Rate inc GST	Total inc GST
	authorities' approvals, etc. No allowances for retaining or hard digging, water or power headworks fees for new service connections or relocation of, if required.			
2	Earthworks - Provisional Sum allowance for builder to carry out onsite earthworks for house pad construction and compaction. Excavated material not suitable for backfill to be removed and disposed of. Return trip to site to backfill and compact around home to 200mm below FFL once services are in place and before onsite built structures begin. Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. Earthworks based on S site classification, no allowance for onsite poured footings, retaining, hard digging, or supply of clean fill, etc. NOTE: Final price will be charged at invoice cost plus 18% and GST.	1	\$57,544	\$57,544
3	Footings - Provisional Sum allowance for builder to supply and lay onsite poured concrete footings as required due to site classification. Allowance is likely to change, subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. Final price will be charged at invoice cost plus 18% and GST. No allowance for retaining or hard digging if required.	1	\$10,080	\$10,080
4	Electrical - Provisional Sum allowance for Builder to carry out onsite single phase electrical runs and connections, including communication conduit with draw wire only. Scope includes join up between modules, install TV reception hardware to suit area, commissioning and authority paperwork, etc. Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. No allowance for retaining or hard digging, headworks fees for new service or relocation of, if required.	1	\$15,119	\$15,119
5	Plumber - Provisional Sum allowance for builder to carry out onsite plumbing connections - includes water main run to house, drains sewer system, connection of hot water system, check, commissioning and authority paperwork, etc. Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. No allowance for retaining or hard digging, headworks fees for water meter if required.	1	\$18,719	\$18,719
6	Sewer System - Provisional Sum allowance for builder to supply and install septic and leach drain sewer system. System specifications and cost allowance is subject to review and approval by shire/environmental health officer and local government. Upgrades may be enforced by the EHO/local government and additional costs might be applicable. Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. No allowance for access track, retaining or hard digging. No allowance for supply of clean backfill, if excavated soil is unusable for backfill and additional costs will be applicable to supply clean fill if necessary.	1	\$27,183	\$27,183
7	External Concrete Floors - Provisional Sum allowance for builder to supply and lay standard natural grey concrete hardscapes to driveway/crossover, carport, porch, alfresco and paths including insitu footings as required for external structures as per plan. Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. Works based on S site classification, no allowance for retaining or hard digging, etc. if required.	1	\$61,916	\$61,916
8	Fencing - Provisional Sum allowance for builder to supply and install fencing	1	\$19,674	\$19,674

Client Initial:

Client Initial:

Costing #:AF1093

Job No: **AF982**

Costing Date:**4/05/2026**

Provisional Sums

continued from previous page...

Item	Description	Quantity	Rate inc GST	Total inc GST
	as indicated on plans. Approx 55L/m with 2 x PA gates Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, approvals, etc. Works based on S site classification, no allowance for retaining or hard digging, etc. if required.			
9	Landscaping - Provisional Sum allowance for builder to complete grass, gardens and reticulation as indicated on plans inclusive of 5000 ltr water tank with pressure pump. Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, approvals, etc. Works based on S site classification, no allowance for retaining or hard digging, etc. if required.	1	\$71,995	\$71,995
10	Skip Bin & Site Toilet - Provisional Sum for builder to supply onsite temporary WC and skip bin to remove waste and rubbish from site.	1	\$9,193	\$9,193
11	Solar PV System - Allowance for 6 kw solar power system.	1	\$7,006	\$7,006
11.1	Fuel Levy - Double Module - Provisional Sum allowance for volatility in fuel costs. This is an allowance only to account for any changes to transport, travel or delivery costs for materials, contractors, modules, etc. which will be adjusted at final accounts once all invoices received. Final price will be charged at invoice cost only plus GST (no margin applied).	1	\$2,600	\$2,600

Total Provisional Sums inc GST **\$301,029**

Quote Summary

The following summary of construction costs are based on known industry conditions at the time of providing this quotation. We reserve the right to amend our costings based on industry changes, government, local authority legislation changes, etc. etc.

Item Description	Amount inc GST
CUSTOM	\$301,000
Client Upgrades	\$71,282
Fixed Price Site Works	\$129,401
Provisional Sums	\$301,029
Total Costing inc GST	\$802,712
GST Amount	\$72,973.82

NOTE:

- A) This Costing is subject to an Engineers Site Report, Engineering Details, Planning & Shire Approvals and Final Working Drawings.
B) E&OE.

Client Initial:

Client Initial:

Signed Client:

Signed Client:

Date:

Date:

Signed for & on behalf of the Builder:

Date:

Costing No: AF1093

Job No: **AF982**

Costing Date: **4/05/2026**

Client: **Shire of Upper Gascoyne Housing Tender - RFT-04-25/26**

Site Address: **28A Hatch Street
Gascoyne Junction WA 6705**

Additional Quote Options

The following costings are provided as additional quote options only and do not form part of the overall proposed contract value or building contract.

Item	Description	Amount
1	Add a Colorbond front verandah 15.0 x 2.5 to home with powder coated posts, beams, rafters and purlins. Shadow grey of underside roof sheets exposed and visible. Concrete floor and footings not included in this item, refer to Provisional Sums. NOTE - not shown on plan.	\$14,982
2	Add additional gable carport attached to front of garage gutter line 6mx6m with Colorbond posts, framework and roof sheeting as per plan. Shadow grey of underside roof sheets exposed and visible. Concrete footings for posts by Builder only, no allowance for any floor. NOTE - See extra concrete pricing for this option below - not shown on plans.	\$22,519
3	External Concrete Floors for 6.0 x 6.0 carport to front of garage if options added - Provisional Sum allowance for builder to supply and lay standard natural grey concrete hardscapes to driveway/crossover, carport, porch, alfresco and paths including insitu footings as required for external structures as per plan. Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. Works based on S site classification, no allowance for retaining or hard digging, etc. if required.	\$10,505
4	Provide Alu-Gard security screen to front entry door, in lieu of standard barrier door.	\$310
5	Provide Alu-Gard security screen to laundry external door, in lieu of standard barrier door.	\$310
6	Provide Alu-Gard sliding security screen to dining sliding door, in lieu of standard flyscreen.	\$1,112

APPENDIX 5

(RFQ 01 26-27 Carnarvon-Mullewa Bitumen Resealing Programme)



SHIRE OF UPPER GASCOYNE

RFQ 01 2026-27

Bitumen Seal and Resealing Program 2026-27

RFQ ASSESSMENT REPORT

GERALDTON

8/81 Forrest Street, PO Box 2840, Geraldton, WA 6531
P 08 9921 5547

greenfieldtechnicalservices.com.au

Revision Status						
Rev	Date	Purpose	Prepared	Reviewed	Approved	Details
A	17/6/2026	Issued for internal review	MS	JK	JK	
B	18/6/2026	Issued for external review	MS	JK	SW	Client review

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1.0 BACKGROUND

The Shire of Upper Gascoyne (Shire) seek to engage a spray sealing contractor to complete various bitumen spray sealing works throughout the Shire.

The works will be completed during 2026/27.

The Shire engaged Greenfield Technical Services (Greenfield) to assist with the quotation process. The Request for Quote (RFQ) document **RFQ01 2026-27: Bitumen Seal and Resealing Program 2026-27** was prepared by Greenfield and posted by the Shire on the WALGA eQuotes website in May 2026.

2.0 SCOPE OF WORK

The scope of work within the RFQ was as follows:

- Carnarvon Mullewa Rd – Slk 122.07 to 133.20 (Dairy Creek East)
 - Design, supply, spray and cover a 2 coat 14/7mm class 170 bitumen seal on standard pavement sections (approx. 76,320 m²).
 - Design, supply, spray and cover a prime + 2 coat 14/7mm class 170 bitumen seal on stabilised existing floodway pavement sections (approx. 1,600 m²).
 - Design, supply, spray and cover a prime + 2 coat 14/7mm class 170 bitumen seal on new cement stabilised floodway sections (approx. 2,430 m²).
- Various Roads - Resealing Works
 - Design, supply, spray and cover a 14mm reseal.

The RFQ also included allowance for various provisional (optional) items that may be completed depending on the tendered price and available budgets. These provisional items included:

- Carnarvon Mullewa Rd Upgrade 2026-27
 - *PROV ITEM: Design, supply, spray and cover a 2 coat 14/7mm class 170 bitumen seal on standard pavement sections between Slk 133.20 – 137.07.*
 - *PROV ITEM: Design, supply, spray and cover a prime + 2 coat 14/7mm class 170 bitumen seal on stabilised existing floodway pavement section between Slk 133.20 – 137.07.*
 - *PROV ITEM: Design, supply, spray and cover a prime + 2 coat 14/7mm class 170 bitumen seal on new cement stabilised floodway sections between Slk 133.20 – 137.07.*
- Additional reseals on Carnarvon Mullewa Rd, depending on available budget

3.0 QUOTATION SUBMISSIONS

The RFQ closed in early June 2026. Following the closure of the eQuote process, the Shire opened the electronic eQuotes portal. Four submissions were received as follows:

- Bitutek Pty Ltd (**Bitutek**)
- Colas Western Australia (**Colas**)
- Boral Asphalt (**Boral**)
- Fulton Hogan (**Fulton**)

4.0 QUOTATION EVALUATION

The quotations were evaluated based on two visits to the Shire to complete the scheduled works. The works are programmed as follows:

- 1st visit – September/October 2026
 - Approximately 50% of new seal area (Carnarvon Mullewa Rd S1k 122.07 – 133.20) plus reseals
- 2nd visit – November/December 2026
 - Balance of remaining new seal area

If there are any changes to this work sequence, it has the potential to change the actual cost of the work.

All prices shown below are ex-GST unless otherwise indicated.

4.1 ASSESSMENT

The quotations were evaluated and ranked on the following aspects:

- | | |
|--|-----|
| • Quoted Price | 60% |
| • Skills and experience of key personnel | 10% |
| • Seal design resources and technical support | 10% |
| • Capability, flexibility and availability | 10% |
| • Quality, OHS and environmental requirements and procedures | 10% |

The evaluation scoring is summarised in Figure 1. The companies ranked in order are as follows.

1. **Colas**
2. **Fulton**
3. **Bitutek**
4. **Boral**

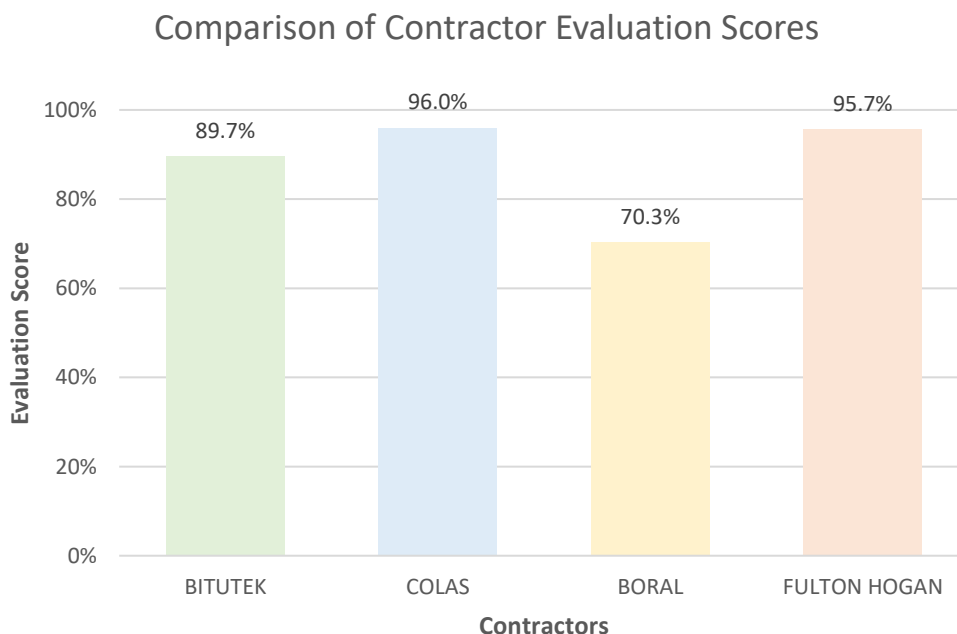


Figure 1: Total RFQ score summary

4.2 QUOTED PRICE

The estimated prices for the quotations are summarised in the figure below.

Comparison of Quoted Prices

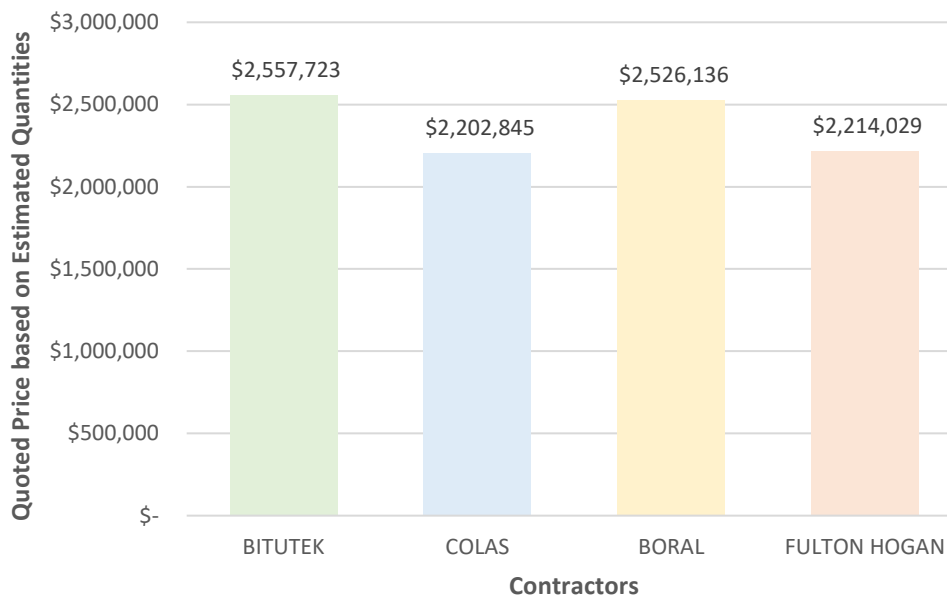


Figure 2: Total RFQ price summary

Based on the quotes received, the contractors have been ranked in the following price order (lowest to highest):

1. **Colas**
2. **Fulton**
3. **Boral**
4. **Bitutek**

Please note that the above prices are based on a normalised bitumen price of \$1,950.20/T. Refer to section 4.2.1 for details on the impact of bitumen price on the quoted rates.

Please note that the costs summarised above exclude provisional items. As such, the final contract value may vary depending on the extent to which provisional items are required to complete the works.

4.2.1 Rise and Fall Provisions

A significant component of the cost of the works is the price of bitumen. Similar to many raw materials, the price of bitumen varies over time. The Shire's RFQ document includes a provision for contractors to nominate their proposed "Rise and Fall" clause to cover the change in cost of bitumen from the time of quotation to the time that the works are completed. As such, a key variable is the base price of bitumen at the time of each quotation submission.

All contractors nominated similar Rise and Fall provisions. The base bitumen price used by each contractor for the purpose of their RFQ submission is shown in the table below.

	Bitutek	Colas	Boral	Fulton
Base Bitumen Price at time of Quote (\$/T)	\$1,950.20	\$1,710.00	\$1,710.00	\$1,950.20

Table 1: Base bitumen price at time of quote

The total estimated cost of each submission shown in section 4.2 is based on all contractors using a normalised bitumen price of \$1,950.20/T. In other words, the rates submitted by **Colas** and **Boral** were adjusted (increased), assuming the use of this normalised bitumen price, such that a fair comparison could be made between the four contractors.

4.3 COMMENTARY

The Shire has received a strong level of interest in the works compared to other years. All four submissions were of high quality, and Greenfield has confidence that any of the four tenderers has the skills, experience, capacity and availability to complete the work.

This is reflected in the overall scoring of the four submissions, with each contractor scoring similarly in the qualitative elements of the assessment, with the exception of **Boral**, whose submission contained limited information regarding nominated personnel, technical resources and demonstrated capability. This resulted in **Boral** receiving a significantly lower qualitative score than the other three contractors, and consequently, the lowest overall score. The primary distinguishing factor between the remaining three submissions is price.

Colas's price is the lowest, being 0.5% cheaper than the second-lowest price (**Fulton**) and 12.8% cheaper than the third-lowest price (**Boral**). **Colas** has also completed the Shire's spray sealing work since 2024/25, and their work over the past two years has been of a high standard.

4.4 BUDGET CONSIDERATIONS

As various components of the scope are funded from different sources, the table below provides a summary of **Colas's** price for the various components based on two mobilisation/demobilisation cycles for the work. Preliminary costs have been prorated across the scopes of work.

Item	Scope Item	Quoted Price (Base cost + proportion of preliminaries)	Est. Area (m2)	Rate (\$m2)
1	Carnarvon Mullewa Rd – 2 Coat New Seal (50% of base scope, Visit 1) Slk 122.07 – 133.20	\$526,499.77	38,160	\$13.80
2	Carnarvon Mullewa Rd – Prime + 2 Coat New Seal (Stabilised floodway areas – existing & new cement stab) Slk 122.07 – 133.20	\$78,337.60	4,030	\$19.44
3	Carnarvon Mullewa Rd – 14mm Reseal	\$664,220.94	65,930	\$10.07

	Slk 16.50–19.00 / Slk 20.00–24.10 / Slk 43.64–46.00			
4	Dalgety Downs Landor Rd – 14mm Reseal Various areas Slk 65.30–76.94	\$338,068.44	32,000	\$10.56
5	Carnarvon Mullewa Rd – 2 Coat New Seal (Balance of base scope, Visit 2) Slk 122.07 – 133.20	\$595,718.62	38,160	\$15.61
Total		\$2,202,845.38		

Table 2: Quoted prices per funding source

Items 1 & 5 will be funded via the Shire's State Initiative Program (SIP) funding provided by Main Roads. Other costs associated with this funding will be related to the road construction contractor and the engineering consultant for the works.

Items 2 – 4 will be funded from the Shire's road funding sources. To complete the full extent of the Shire's proposed resealing program in 2026/27, a total of approx. \$1.08M is required based on the recommended contractor from this RFQ process. Greenfield understands that this is likely above the Shire's available budget for resealing, and therefore, the scope will need to be reduced to fit within the available budget. Reducing the 14mm reseal area on Carnarvon Mullewa Rd from 65,930m² to approx. 20,000m² will reduce the total reseal cost from \$1.08M to approx. \$636,000. In this scenario, the total contract will then be reduced from \$2.202M to approx \$1.77M.

4.5 ALTERNATIVE SUBMISSION - COLAS

4.5.1 Details of Alternative

In addition to their conforming submission, **Colas** submitted an alternative proposal based on reduced binder application rates (BAR) of 1.20 L/m² for the first coat and 0.80 L/m² for the second coat, compared with the nominated BARs (1.5L/m² and 1.0L/m² respectively) in the RFQ. **Colas** advised that these reduced rates are considered suitable based on their experience delivering similar seal works in the region.

The alternative pricing is summarised below:

Option	Submitted Price (Ex GST)	Normalised Price (Ex GST)
Colas Conforming	\$2,108,699.30	\$2,202,845.38
Colas Alternative	\$2,025,135.30	\$2,119,281.38
Saving	~\$83,500	~\$83,500

Table 3: Colas conforming and alternative pricing comparison

4.5.2 Assessment

Greenfield's evaluation and recommendation are based on **Colas's** conforming submission. However, based on **Colas's** recent experience delivering similar seal works on this road corridor, there may be an opportunity for cost savings when the contractor prepares the final seal design, which may support a lower

BAR than the nominal RFQ requirement. This would be subject to **Colas's** seal design being reviewed and accepted by the Superintendent before construction.

5.0 RECOMMENDATION

Based on the evaluation and considerations within this report, it is recommended that the Shire of Upper Gascoyne award a contract for **RFQ01 2026-27: Bitumen Seal and Resealing Program 2026-27** to:

- **Colas Western Australia.**
- Assuming that the Shire's target budget for reseals is approx \$636,000, the estimated total cost of the contract awarded to **Colas** will be **\$1,771,298.28+ GST** based on a base bitumen price of \$1,950.20 / T.

Please note the following:

1. The estimated total price shown in the recommendations above are the quoted prices based on the base bitumen price at the time of quotation. The price may vary depending on the bitumen price at the time of the work.
2. This is a Schedule of Rates contract, and as such, the final cost will be determined by applying quoted rates to the Contractor's Seal Design and actual sprayed quantities.
3. The total cost will also vary depending on the number of mobilisations/demobilisations the contractor may need, depending on the works sequence.
4. If any of the provisional items are required, the actual total cost of the works may vary.
5. Price for bitumen supply is based on bitumen at 15°C (cold). Bitumen quantities sprayed at 140-170°C must be adjusted to be billed at 15°C.
6. The price of bitumen is not fixed. The quoted price is subject to the preferred contractor's Rise & Fall Clause.
7. As noted in Section 4.5, Colas submitted an alternative proposal based on reduced binder application rates. The recommended contract value above is based on Colas's conforming submission. However, there may be an opportunity for cost savings at the time of final seal design if the Superintendent accepts a lower BAR than the nominal RFQ requirement. Based on Colas's alternative submission, this saving could be in the order of \$83,500 (ex GST).

Any enquiries regarding the evaluation process should be addressed to Joshua Kirk (josh.kirk@greenfieldtech.com.au; 0498 999 484) at Greenfield Technical Services.

APPENDIX A – ORIGINAL RFQ PRICE EVALUATION SUMMARY

Shire of Upper Gascoyne RFQ01 26-27
RFQ01 26-27 Bitumen Seal and Resurfacing Program 2026-27

ITEM	Description	Unit	Qty	BITUTEX		COLAS		BORAL		FULTON HOGAN										
				Rate (ex-GST)	Amount	Rate (ex-GST)	Amount	Rate (ex-GST)	Amount	Rate (ex-GST)	Amount									
1.0 Preliminaries																				
1.1	Prepare and submit seal design	Item	1	\$	3,500.00	\$	3,500.00	Incl in rates	Incl in rates	\$	10,000.00	\$	10,000.00	Incl in rates	Incl in rates					
1.2	Mobilisation / Demobilisation to the Shire of Upper Gascoyne and all sites within the Shire	Per visit to Upper Gascoyne Shire	2	\$	41,750.00	\$	83,500.00	\$	59,000.00	\$	118,000.00	\$	65,166.61	\$	130,333.22	\$	72,461.42	\$	144,922.84	
1.3	Allow for all preliminaries including insurance, safety management, supervision, testing of materials	Item	1	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates
1.4	Allow for all costs associated with providing all necessary traffic management resources including preparation of the traffic management plan	Item	1	Incl in rates	Incl in rates	\$	72,250.00	\$	72,250.00	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates
1.5	Allow for all aftercare signage	Item	1	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	\$	22,189.50	\$	22,189.50	Incl in rates	Incl in rates	Incl in rates
1.6	Allow for all tidy-up including lawful disposal of all waste	Item	1	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates	Incl in rates
Sub-Total Preliminaries				\$	87,000.00	\$		\$	190,250.00	\$		\$	140,333.22	\$		\$	167,112.34			
2.0 PROVIDE COMPLETE BITUMEN SEALING SERVICE INCLUDING SUPPLY OF AGGREGATES, ALL PER INDICATIVE SCHEDULE BELOW:																				
2.1 Camarvon Mullwa Rd Various areas between SR 122.07 - 123.20		m2	76,320	\$9.61	\$733,435.20	\$6.94	\$529,660.80	\$8.05	\$614,376.00	\$5.98	\$456,393.60									
		m2	76,320	\$7.20	\$549,504.00	\$5.60	\$427,392.00	\$7.10	\$541,872.00	\$5.98	\$456,393.60									
2.2 Camarvon Mullwa Rd Seam (77) stabilised pavement areas SR 122.31-122.17 SR 123.17-123.22 SR 124.10-124.18 SR 124.79-124.86 SR 125.92-125.97 SR 126.83-126.86 SR 133.09-133.16		m2	1,600	\$10.23	\$16,368.00	\$14.14	\$22,624.00	\$13.09	\$20,944.00	\$14.17	\$22,672.00									
		m2	1,600	\$9.61	\$15,376.00	\$6.94	\$11,104.00	\$8.05	\$12,880.00	\$14.32	\$22,904.00									
		m2	1,600	\$7.20	\$11,520.00	\$5.60	\$8,960.00	\$7.10	\$11,360.00	\$14.32	\$22,904.00									
		m2	2,430	\$9.61	\$23,352.30	\$6.94	\$16,864.20	\$8.05	\$19,561.50	\$14.32	\$34,785.45									
		m2	2,430	\$7.20	\$17,496.00	\$5.60	\$13,608.00	\$7.10	\$17,253.00	\$14.32	\$34,785.45									
2.3 Camarvon Mullwa Rd Resurf SR 16.50 - 19.00 SR 20.20 - 24.10 SR 43.04 - 46.00		m2	65,930	\$11.27	\$743,031.10	\$8.91	\$587,436.30	\$10.43	\$687,649.90	\$9.74	\$642,158.20									
2.4 Dalgity Downs Lander Rd Resurf Various areas between SR 65.30 - 76.94		m2	32,000	\$11.27	\$360,640.00	\$9.40	\$300,800.00	\$11.43	\$365,760.00	\$11.06	\$353,920.00									
PROV ITEM 2.5 Camarvon Mullwa Rd Works between SR 123.20 - 127.07		m2	26,064	\$9.61		\$6.94		\$8.05		\$6.46		RATE ONLY								
		m2	26,064	\$7.20		\$5.60		\$7.10		\$6.46		RATE ONLY								
PROV ITEM 2.6 Camarvon Mullwa Rd Stabilised pavement areas SR 133.42 - 133.48 SR 134.29 - 134.34 SR 135.44 - 135.08		m2	1,260	\$10.23		\$14.14		\$13.09		\$17.66		RATE ONLY								
		m2	1,260	\$9.61		\$6.94		\$8.05		\$20.31		RATE ONLY								
		m2	1,260	\$7.20		\$5.60		\$7.10		\$20.31		RATE ONLY								
PROV ITEM 2.7 Camarvon Mullwa Rd Resurf Various areas between SR 46.05		m2	0	\$11.27		\$8.91		\$10.43		\$10.72		RATE ONLY								
2.8 (Provisional Item) Rate for BAM Violation - Cutback Bitumen (C270)		Litres	10,000	\$2.48		\$2.01		\$1.77		\$3.12		RATE ONLY								
Sub-Total Sealing Works					2,470,722.00	\$	1,918,448.80	\$	2,291,658.40	\$	2,046,516.80									
Grand					2,557,722.00	\$	2,108,699.30	\$	2,413,989.92	\$	2,114,028.64									
BASE BITUMEN PRICE (\$/L) AT TIME OF TENDER					1,950.20	\$	1,710.00	\$		\$										

COLAS - NORMALISED PRICE		BORAL - NORMALISED PRICE	
Rate (ex-GST)	Amount	Rate (ex-GST)	Amount
Incl in rates	Incl in rates	\$ 10,000.00	\$ 10,000.00
\$ 59,000.00	\$ 118,000.00	\$ 65,166.61	\$ 130,333.22
Incl in rates	Incl in rates	Incl in rates	Incl in rates
\$ 72,250.00	\$ 72,250.00	Incl in rates	Incl in rates
Incl in rates	Incl in rates	Incl in rates	Incl in rates
Incl in rates	Incl in rates	Incl in rates	Incl in rates
\$	\$	\$	\$
\$ 190,250.00	\$	\$	\$
\$	\$	\$	\$
\$7.29	\$556,141.47	\$8.40	\$640,856.67
\$5.83	\$445,045.78	\$7.33	\$559,525.78
\$14.21	\$22,735.03	\$13.16	\$21,055.03
\$7.29	\$11,659.15	\$8.40	\$13,495.15
\$5.83	\$9,330.10	\$7.33	\$11,730.10
\$7.29	\$17,707.33	\$8.40	\$20,404.63
\$5.83	\$14,170.09	\$7.33	\$17,815.09
\$9.40	\$619,462.22	\$10.92	\$719,675.82
\$9.89	\$116,344.21	\$11.92	\$181,304.21
\$7.29	RATE ONLY	\$8.40	RATE ONLY
\$5.83	RATE ONLY	\$7.33	RATE ONLY
\$14.21	RATE ONLY	\$13.16	RATE ONLY
\$7.29	RATE ONLY	\$8.40	RATE ONLY
\$5.83	RATE ONLY	\$7.33	RATE ONLY
\$9.40	RATE ONLY	\$10.92	RATE ONLY
\$2.24	RATE ONLY	\$3.00	RATE ONLY
\$	2,012,305.88	\$	2,385,892.48
\$	2,250,845.38	\$	2,535,115.70
\$	1,950.20	\$	1,950.20

COLAS - ALTERNATIVE TENDER	
Rate (ex-GST)	Amount
\$	\$
\$	\$
\$	\$
\$6.32	\$482,342.40
\$5.18	\$395,337.60
\$14.14	\$22,624.00
\$6.32	\$10,112.00
\$5.18	\$8,288.00
\$6.32	\$15,357.60
\$5.18	\$12,587.40
\$8.91	\$587,436.30
\$9.40	\$300,800.00
\$6.32	RATE ONLY
\$5.18	RATE ONLY
\$14.14	RATE ONLY
\$6.32	RATE ONLY
\$5.18	RATE ONLY
\$8.91	RATE ONLY
\$2.01	RATE ONLY
\$	1,614,685.30
\$	2,025,135.30
\$	1,710.00

COLAS - ALTERNATIVE TENDER (NORMALISED)	
Rate (ex-GST)	Amount
\$	\$
\$	\$
\$	\$
\$6.67	\$508,823.07
\$5.41	\$412,991.38
\$14.21	\$22,735.03
\$6.67	\$10,667.15
\$5.41	\$8,658.10
\$6.67	\$16,200.73
\$5.41	\$13,149.49
\$9.40	\$619,462.22
\$9.89	\$316,344.21
\$6.67	RATE ONLY
\$5.41	RATE ONLY
\$14.21	RATE ONLY
\$6.67	RATE ONLY
\$5.41	RATE ONLY
\$9.40	RATE ONLY
\$2.24	RATE ONLY
\$	1,919,031.88
\$	2,119,381.38
\$	1,950.20

APPENDIX B – PRICING EVALUATION – QUANTITIES REDUCED TO FIT SHIRE BUDGET

[illegible]

APPENDIX 6

(Upper Gascoyne Local Government Health Plan)



LOCAL GOVERNMENT PUBLIC HEALTH PLAN 2026-2030



SHIRE PRESIDENT'S FOREWORD

The Shire of Upper Gascoyne has a vision to be 'a sustainable service base, supporting our local community and industries'. The Local Government Public Health Plan outlines actions to support the vision laid in our Community Strategic Plan – *Plan for the Future 2022-2032* focusing on the social, economic, environmental and governance priorities as identified by those who live here in our community.

Advocating for and delivering public health initiatives to care for our people is imperative in a region where large distances disconnect us from each other, but also from essential services.

Our community has been involved in forming this document, and as always, this Local Government Health Plan has objectives that are aligned to the community's expressed visions and aspirations for the future. This plan outlines how we will work towards achieving this over the next five years.

This plan could not have been produced without the input of my fellow Council Members, Shire Staff and the input of the local community. Thank you for the time in preparing responses and for being a part of the planning process.



President, Jim Caunt



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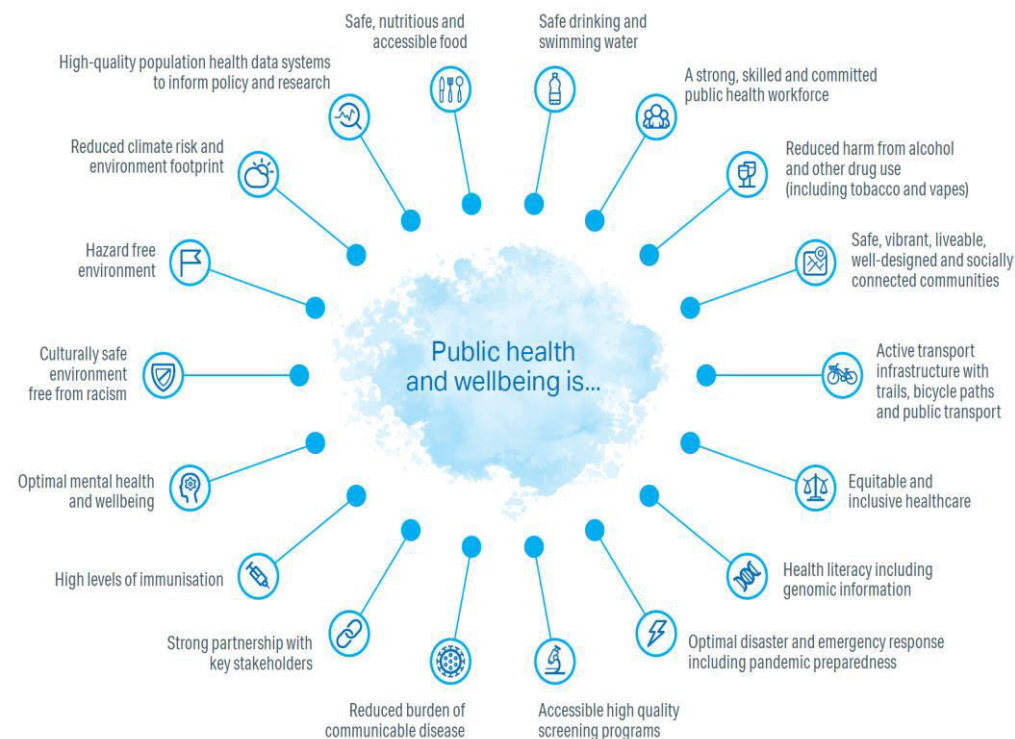
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Introduction

The Shire of Upper Gascoyne has a legislative responsibility under recent amendments to the *Public Health Act 2016* to prepare and adopt a Local Public Health Plan (LPHP) which sits alongside the State Public Health Plan 2025-2030. (SPHP) and to regularly review this document. This plan is a key strategic document that identifies the factors influencing the health and wellbeing of our community and sets out coordinated, achievable actions to address them.

Public health refers to the health and wellbeing of the public; it is much more than just the provision of health services and managing environmental health risks but encompasses all aspects of life that enable the community to thrive (*Figure 1*). By actively planning for the best public health outcomes of a community, local governments can support and drive the changes required. Public health planning aligns with, and places a public health lens over, the integrated planning and reporting framework as an informing strategy. This allows a local government to set their priorities within their resourcing capability and deliver short, medium, and long-term community priorities and aspirations.



[Ref 1] Fig1 Public health and wellbeing (sources WA Department of Health)

To ensure the best possible health, wellbeing, and quality of life for all Western Australians, now and into the future, the objectives of the updated SPHP are to promote, prevent, protect and enable public health. Additionally, there are 2 overarching objectives relating to Aboriginal health and wellbeing and equity and inclusion that should be integrated across these objectives.

Importantly each local government is required to prepare a Local Public Health Plan based on evidence and to suit its own circumstances.

In our case the case as outlined under “*Shire Context*” the overall size, nature and makeup of the Shire is of significant influence.

1 Context

The evolution of the development and current demographic makeup of the Shire since its inception significantly influences the Local Public Health Plan.

1.1 Shire of Upper Gascoyne Outline

The Shire of Upper Gascoyne is one of Western Australia's most remote local governments, covering an area of 57,809 square kilometres in the Gascoyne region.

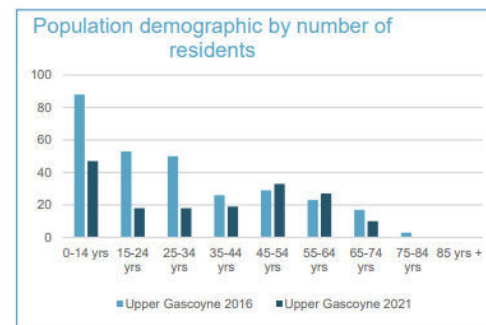
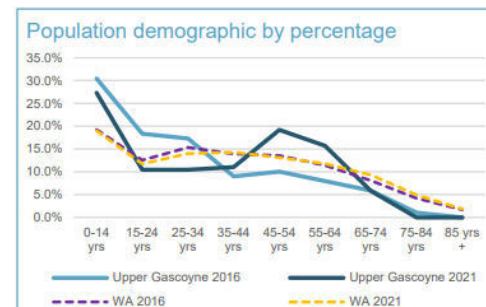
The town of Gascoyne Junction lies 979km north of Perth and 176km east of Carnarvon and is the administrative hub and service area of the Shire offering a range of facilities and activities for residents and visitors.

The Shire has 1,730km of unsealed road and 140km of sealed road, servicing the main industries in the district, being pastoral, mining exploration and tourism.

The Shire encompasses several communities including the Gascoyne Junction township, Woodgamia Aboriginal Community and Burringurrah Aboriginal Community, along with pastoral stations.

The Shire of Upper Gascoyne has a resident population of 170¹ people, with no significant variation forecast. This chart reflects the percentage of the estimated population with each age grouping for the Shire of Upper Gascoyne and Western Australia on the night of the 2021 census.

In comparison to the Western Australia demographic, the Shire has a lower proportion of younger residents in the 15-55 years old age range with relocation for higher education and early career opportunities likely a key factor. The percentage in the 35 to 64 age ranges has seen an increase from 2016 to 2021, this may be due to the combination of long term residents remaining in the Shire and people of this age group choosing to settle in the area for the employment and lifestyle opportunities.



Operationally the Shire today delivers services in Public Health and Wellbeing without being recognised as such, these programs are simply services provided by the Shire for community, through the delivery of community focused programs and services, community facilities, youth engagement, senior programs and supporting monthly GP and Nursing Clinics.

The Local Government Health Plan is part of an Integrated Planning and Reporting Framework for the Shire of Upper Gascoyne to guide annual business.

¹ Australian Bureau of Statistics 2021 Census

1.2 Community Engagement and Consultation

The Public Health Plan has been informed through a previous community consultation in 2022, to publish the *Plan for the Future 2022-2032* Shire of Upper Gascoyne Community Strategic Plan.,

In January and February 2026, two surveys were distributed to gain a more specific understanding of the needs of the Upper Gascoyne in relation to Health and Wellbeing.

The first survey listed 19 attributes of health and wellbeing to be ranked by Shire Councillors and staff to determine the priorities of the Shire. The key priorities were identified as:

1. Safe, Vibrant, Liveable, Well Designed and social connected community
2. Equitable and inclusive healthcare
3. Safe, nutritious and accessible food
4. Optimal disaster and emergency response including pandemic preparedness
5. Strong partnerships with key stakeholders
6. As strong, skilled and committed public health workforce
7. Active transport infrastructure with trails, bicycle paths and public transport
8. Safe drinking and swimming water

Community members were asked a series of questions in their survey including to rank the most important health and wellbeing issues in our community. The community key priorities were identified as:

1. Access to Health Services
2. Emergency Services Access
3. Safe, nutritious and accessible food
4. Social Isolation and Loneliness
5. Mental Health Support

The insights gained from this feedback has shaped the recommendations of this Plan, ensuring that they are grounded in what is important to the Upper Gascoyne community whilst aligning with public health needs.

1.3 The Shire Health Profile

With a small population spread across a vast distance an understanding of the health and wellbeing of the Shire is challenging to measure due to the small population size.

A General Health profile provided by the Government of Western Australia Department of Health [Ref 2] shows that the Shire of Upper Gascoyne has a lower than the state average population density of 0.00 people per square kilometre compared to the state average of 1.0 persons per square kilometre and the country average of 0.21 people per square kilometre. The data in the population overview in this report is contradictory to the 2021 Census data and Shire research – the General Health Profile indicates that Aboriginal people account for 0.0% of the area's population when the 2021 census data indicates that 55.8% of the Shire's population is Aboriginal. The data provided in the General Health Profile was limiting to use with data being at least five years old. Data from the 2021 Census was used for this plan to establish demographic and socioeconomic data, and for reference to long term health conditions of residents.

Key demographic details include the population measures in the below table.

Population Measure	Count	%
Aboriginal	95	55.8
Persons born overseas	10	5.8
Persons who do not speak English at home	22	12.9
Persons undertaking unpaid assistance in a caring role	15	8.8

Source 2021 Census Population and Housing Australian Bureau of Statistics

The long term health issues of residents of the Shire of Upper Gascoyne were highlighted in the 2021 Census. Of the 170 respondents 86 stated they had no long term health problem with a further 34 not stating any long term health issue.

The long term health issues listed were:

Long Term Health Issues	Count	%
Mental Health	18	1.0
Diabetes	8	0.4%
Asthma	6	0.35%
Arthritis	3	0.15%
Kidney Disease	3	0.15%
Cancer	3	0.15%

Source 2021 Census Population and Housing Australian Bureau of Statistics

Of the 33 respondents who recorded having a long term health condition, 33 had one long term issue, 10 had 2 conditions and 4 had three or more long term conditions.

The Public Health Report provided by the Government of Western Australia Department of Health for the Shire of Upper Gascoyne reported on public health indicators.

Summary of Statistics for Public Health Programs.

Childhood immunisation(% fully immunised, age calculated 30th of September 2020)	Upper Gascoyne	Metro	State
12- <15 months	N/A	94.6	94.6
24 - <27 months	N/A	92.4	92.2
60- <63 months	N/A	93.9	94.0
Maternity Data (2019)			
Age-specific birth rate (per 1,000 women aged 15-44 years, who have not had a hysterectomy)	12.7	60.9	62.4
Teenage Births (%)	0.00	1.5	2.1
Birth in women aged 35 years and older (%)	0.00	25.7	24.3
Cervical cancer screening			
Participation Rate (% , 2015-2016)	14.1	52.5	51.5
Normal smear result (% , 2012-2016)	93.2	89.7	89.7
Notifiable diseases (per 100,000 persons, 2014-2018)			
Enteric disease	45.6	224.8	233.4
Vector borne diseases	0.00	12.9	55.4
STIs	61.1	535.0	584.1
Vaccine preventable diseases	202.3	448.6	465.0
Hospitalisation for accidental falls (per 100,000 persons, 2015-2019)			
Children (0-4 years)	0.00	653.2	655.6
Elderly (65 years and older)	1052.6	4952.5	4814.1
Cancer incidence (per 100,000 persons, 2014-2018)			
Lung cancer	0.00	42.2	42.2
Breast cancer (Females)	0.00	130.7	128.9
Cervical cancer (Females)	0.00	6.9	7.2
Prostrate cancer (Males)	242.9	148.8	149.6
Melanoma	62.6	51.9	54.5

The major cause for hospital admission is for 'factors influencing health status'. This includes condition such as chemotherapy and dialysis. This was the reason or 42.9% of hospitalisations for Upper Gascoyne residents in 2019. Admissions for 'Digestive disease' for example liver diseases, hernias and appendicitis, 'Pregnancy and Childbirth' (includes normal delivery as well as situations such as complex births, ectopic pregnancy and abortions), 'Musculoskeletal disease' (includes arthropathies, dorsopathies and rheumatism) and 'Injury & poisoning' account for over 50% of all cases. Cancer and circulatory disease related admissions constitute less than 7% of admissions respectively.

1.4 SEIFA Index of Disadvantage

The 2021 Census of population and housing (Census) provides information on a range of social and economic characteristics of Australia's population. People using Census data are often interested in a summary measure of Census data, rather than looking at individual characteristics. SEIFA is one of the commonly used summary measures.

SEIFA combines Census data such as income, education, employment, occupation, housing and family structure to summarise the socio-economic characteristics of an area. Each area receives a SEIFA score indicating how relatively advantaged or disadvantaged that area is compared with other areas.

SEIFA is a collection of four indexes, each summarising a different aspect of the socio-economic conditions in an area using different Census data as follows.:

- ~ the Index of Relative Socio-economic Advantage and Disadvantage (IRSAD) focuses on both advantage and disadvantage
- ~ the Index of Relative Socio-economic Disadvantage (IRSD) focuses on relative socio-economic disadvantage
- ~ the Index of Education and Occupation (IEO) focuses on relative Education and Occupation advantage and disadvantage
- ~ the Index of Economic Resources (IER) focuses on Economic advantage and disadvantage.
- ~ A low score indicates a relatively greater disadvantage and a lack of advantage in general.
- ~ The decile groups ranks each local government into 10% categories that make up 10% of all local governments. The lower the decile the lower the ranking relative other local government.

[Ref 3]

Summary for the Shire of Upper Gascoyne from the 2021 Census is as follows

Index of Relative Socio-economic Disadvantage		Index of Relative Socio-economic Advantage and Disadvantage		Index of Economic Resources		Index of Education and Occupation	
Score	Decile	Score	Decile	Score	Decile	Score	Decile
910	2	920	3	805	1	960	7

1.5 Plan for the Future 2022-2032

The Shire of Upper Gascoyne as part of developing the Community Strategic Plan – *Plan for the Future 2022-2032* established a vision to provide *"A sustainable service base, supporting our local community and industries"*

Created with input from the local community the vision is delivered through the following four well-being priorities. [Ref 4]



Through community input in the development of this plan it was noted that residents highlighted the importance of access to essential services in particular, medical and health providers as an area of concern alongside the importance of maintaining the vital services of the RFDS given the remote location in which the Shire is situated. Health and Medical Services were rated as being of high importance but low satisfaction for residents in Plan for the Future. With respect to some specific public health aspects the following Community Plan actions and strategies are of relevance:

Strategy

Description

Social – Our People

1.1.1

Foster our community spirit and promote our local attractions

1.1.1.1

Encourage, support, facilitate social and community events

1.1.2

Support community in sporting, recreational and volunteering initiatives

1.1.2.1

Encourage and support local sporting events and opportunities

1.1.2.3

Foster and support volunteering initiatives

1.2.1

Support and advocate for community health and wellbeing initiative and provision of services to the community

1.2.1.1

Advocate and lobby state, commonwealth and local health providers

1.2.1.2

Seek funding for health and wellbeing initiatives

1.2.1.3

Support community health and wellbeing initiatives

1.2.1.4

Maintain collaboration with local authorities to retain low crime levels and support local emergency management response

1.2.2

Ensure there is appropriate infrastructure, facilities and services to meet the current and future needs of our community

1.2.2.1

Continue to provide, maintain and improve community infrastructure and facilities in accordance with Asset Management Plans

1.2.2.2

Facilitate regular communication with residents to monitor service level requirements

1.2.2.3

Seek funding for community infrastructure development

Economic – Our Prosperity

2.2.1

Improve essential infrastructure and services to promote and support growth

2.2.1.1

Continue to advocate for improved essential services

2.2.2

Pursue water security development opportunities

2.2.2.1

Maintain water supply assets and seek further development opportunities

2.2.2.2

Investigate environmentally sustainable water source for parks and garden usage

2.3.3

Encourage diversity and growth of local business, industry and investment

2.3.3.1

Look for opportunities to support economic growth and diversity

Governance – Our Leadership

4.1.2 Lobby and advocate for the community and district

4.1.2.1 *Actively promoting and advocating on behalf of the community*

4.1.3 Provide strategic leadership

4.1.3.1 *Council will continue providing effective communication and strategic direction in line with legislative requirements*

4.1.3.2 *Ensure delivery, monitoring, evaluation and reporting of strategic planning outcomes*

1.6 Overall Approach

Public Health and Wellbeing is interwoven through all aspects of service delivery at the Shire of Upper Gascoyne, due to the nature of the location and environment of operations. The Shire in the absence of other essential service providers becomes by proxy the deliverer of public health and wellbeing.

The form of this local health plan has been prepared with this end in mind.

2 Shire Health and Well-being Objectives and Priorities

A local government is required to establish public health objectives based on the current public health risks identified for the community and in line with the SPHP. Priorities should be determined for each of the objectives and should outline how the objectives will be achieved.

As indicated under “Context” this a difficult task for the Shire to address but through the Department of Health’s General Health Profile for the Shire of Upper Gascoyne, Census Data and community surveys, objectives and priorities to promote, prevent, protect and enable public health in the Upper Gascoyne have been developed.

These along with other considerations provide the basis of the Shire’s objectives and priorities which tie into subsequent actions.

2.1 Nutrition

Healthy eating and active living are fundamental to health and wellbeing, and the prevention of chronic disease and improvements in a range of health outcomes across the lifespan. This includes maintaining a healthy weight and preventing obesity. Our current food environment promotes excess energy intake from cheap, energy dense, nutrient poor, and/or highly processed products which should be limited or avoided in a healthy diet. These products, known as discretionary food and drinks, are high in saturated fat, added sugar and/or salt, and tend to displace more nutritious and minimally or unprocessed foods from the 5 core good food groups, such as vegetables, fruit, and wholegrain cereals. Poor nutrition and physical inactivity contribute to high rates of obesity and the chronic diseases it causes.

Multiple complex systems contribute to overweight and obesity, including food supply, transport, urban design, advertising, education, trade, legal, economic, biological and psychosocial factors. Improving urban design and environments, increasing availability of affordable nutritious foods, and increasing the knowledge and skills necessary to choose nutritious foods and drinks are all important in supporting Western Australians in active living and healthy eating. [Ref 1]

Diet has an important effect on health and can influence the risk of diseases such as coronary heart disease, type 2 diabetes, stroke and some cancers. The Australian Dietary Guidelines outlines the recommended daily serves of fruit and vegetables for children and adults.

Context and Opportunities for the Upper Gascoyne

- i There is only one fast food outlet in the Shire located at Gascoyne Junction Pub & Tourist Park. Two dining venues are also situated within the Shire, one at the Gascoyne Junction Pub & Tourist Park and one at the Mount Augustus Tourist Park.
- ii With no supermarket in the Shire (a limited line of groceries is available at the Gascoyne Junction Pub & Tourist Park, Mount Augustus Tourist Park and Burringurrah Community Store - most food purchased would be via direct collection in Carnarvon, Meekatharra or Geraldton or via a freight delivery on a weekly preorder basis meaning that the choice and freshness of fruit and vegetables becomes more restricted
- iii Numbers are small but as an overall percentage of population are more significant.
- iv Education and information could potentially have a positive impact
- v The reinvigoration of the Gascoyne Junction Community Garden operation becomes more critical.

2.2 Physical Inactivity and Sedentary behaviour

Regular physical activity and a balanced diet also improve mental health and enhance quality of life, independent of weight loss. [Ref 1]

Physical Activity reduces the risk of cardiovascular disease, some cancers and type 2 diabetes, and also helps improve musculoskeletal health, maintain body weight and reduce symptoms of depression.

Residents were asked how many days in the past week that had engaged in at least 30 minutes of moderate physical activity. Of the 23 respondents 8 had exercised on 3-4 days, 6 on 5-7 days, 5 recorded 0 days and 4 participated 1-2 days.

Context and Opportunities for the Shire of Upper Gascoyne

- i The Shire of Upper Gascoyne has an Oval, Gymnasium and Tennis Court for sporting activities. Pathways and trails also exist for walking, running, bike riding and horse riding. Community Events around being active are arranged by the Shire. There are currently no organised sports
- ii Small population numbers making it challenging for regular organised sports and activities
- iii Remote distance presents a significant disadvantage for access to organised sports
- iv Extreme heat from October to March is a deterrent to participating in physical activity outdoors

2.3 Overweight and Obesity

Obesity is a chronic, relapsing, progressive condition that leads to physiological changes and ill health over time and is a major risk factor for chronic conditions including cardiovascular disease, type 2 diabetes, and some cancers. Overweight and obesity are a major cause of preventable disease and death in WA.

Obesity and related chronic conditions are closely linked to social and environmental determinants of health, including income, education, and access to nutritious food and recreational facilities. Food security is a fundamental human right however Aboriginal communities, especially those remote areas, are disproportionately affected. This can be due to several factors, such as limited access to affordable and nutritious food. The paradox of abundant, cheap unhealthy food and unaffordable healthy options further worsens the health disparities. [Ref 1]

Overweight and obesity in adults are associated with cardiovascular disease, type 2 diabetes, some cancers, musculoskeletal disorders (particularly osteoarthritis) dementia and a range of other conditions.

Context and Opportunities for the Shire of Upper Gascoyne

- i There is only one fast food outlet in the Shire located at Gascoyne Junction Pub & Tourist Park. Two dining venues are also situated within the Shire, one at the Gascoyne Junction Pub & Tourist Park and one at the Mount Augustus Tourist Park.
- ii With no supermarket in the Shire (a limited line of groceries is available at the Gascoyne Junction Pub & Tourist Park, Mount Augustus Tourist Park and Burringurrah Community Store - most food purchased would be via direct collection in Carnarvon, Meekatharra or Geraldton or via a freight delivery on a weekly preorder basis meaning that the choice and freshness of fruit and vegetables becomes more restricted
- iii Numbers are small but as an overall percentage of population are more significant.
- iv Education and information could potentially have a positive impact

2.4 Smoking-related harm

A comprehensive approach to tobacco control includes strong legislation, regulation and policy, public education campaigns, and support services for quitting. Although these measures have significantly reduced the prevalence of tobacco use in WA, smoking is still the leading preventable cause of disease and death in WA. Smoking causes lung cancer, chronic respiratory diseases, cardiovascular disease, and a range of other diseases and cancers. On average, people who do not smoke are estimated to live 10 years longer than people who currently smoke.

Higher levels of tobacco use in some population groups contribute to significant health, social and financial inequalities. Priority population groups that have been known to present with high prevalence of smoking, include • people living in lower socio-economic conditions, people living in regional and remote areas, people living with a mental illness, people experiencing homelessness, • people from the LGBTQI+SB community, older people and people who are dependent on alcohol and other drugs.

While current smoking prevalence among WA secondary school students is historically low the risk of young people becoming addicted to nicotine through vaping and alternative nicotine products, and transitioning to tobacco use, is a growing challenge. Vaping can lead to nicotine dependence, increase the likelihood of starting to smoke tobacco, and expose people who vape, and bystanders, to harmful chemicals.

Recent changes to the regulation of vaping products in Australia have strengthened enforcement by prohibiting the sale of vapes outside pharmacies and banning personal importation. The enhanced penalties and new compliance framework involving national collaboration will support WA to reduce unlawful vaping and improve public health.

Despite a declining trend, smoking continues to be prevalent in some Aboriginal communities. Strengthening the cultural determinants of health and addressing the social determinants of health are both crucial to reducing smoking prevalence amongst Aboriginal people. Some population groups are more at risk of harm from exposure to tobacco use, such as pregnant women, infants and children, and people living with a chronic health condition.

Sustained, comprehensive, population-wide tobacco, vape and related control efforts are needed to reduce the serious impact of tobacco use and vaping now and into the future. [Ref 1]

Tobacco use, including past and current use and exposure to second-hand smoke, increases the risk of a number of health conditions, including cancer, respiratory diseases and cardiovascular diseases.

Context and Opportunities for the Shire of Upper Gascoyne

- i There is no current source to purchase tobacco products within the Shire of Upper Gascoyne.
- ii Education and information could potentially have a positive impact
- iii At community events, highlight smoking areas, to reduce risk of second hand smoke for attendees

2.5 Alcohol-related harm

Alcohol use in WA is high by national and world standards, with one in three adults drinking alcohol at levels that are associated with risk of harm from alcohol related disease or injury. While more young people (under 18 years) in WA are choosing not to use alcohol, one in three continue to drink at levels considered risky for adults. Harms caused by alcohol are a whole of community issue, although some groups experience greater risk of harm due to economic, cultural, social, geographical and educational factors. The impact of alcohol use in regional and remote communities can be increased by geographical isolation, limited access to programs and services, and stresses presented by weather conditions such as drought and flooding

Alcohol-related harm is associated with significant economic, health and social costs such as unemployment, homelessness, poverty, frequency and severity of family domestic violence, and family breakdown – impacting children, families and the wider community.

In WA, alcohol demand, supply and harm reduction are addressed through a cross-agency approach. [Ref 1]

Alcohol use increases the risk of some health conditions including coronary heart disease, stroke, high blood pressure and liver and pancreatic disease. It also increases the risk of violence and anti-social behaviour, accidents and mental illness.

Context and Opportunities for the Shire of Upper Gascoyne

- i There are very limited sources within the Shire of Upper Gascoyne being the Gascoyne Junction Pub & Tourist Park and the Mount Augustus Tourist Park. Takeaway sales are not available at Mt Augustus and in Gascoyne Junction, take way sales fall under alcohol sales restrictions currently enacted in Carnarvon limiting sales.
- ii Education and information could potentially have a positive impact

2.6 Illicit drug- related harm

One in 5 people in WA report the use of an illicit drug in the previous 12 months,⁵⁵ with harms spanning health, social and economic domains which range from injury, overdose, transmission of blood-borne viruses, mental health issues, violence, and engagement with criminal justice, to trauma and child protection issues.

Social and structural determinants significantly contribute to illicit drug use and can include complex issues such as social and economic exclusion, poverty, marginalisation, racism and stigmatisation. Prescription drug misuse continues to be an issue in Australia, contributing to rising levels of harm.

Australian governments address alcohol and other drug use (AOD) in the community through a long-standing commitment to a harm minimisation framework. This internationally recognised approach prevents and reduces the harms associated with AOD use through three pillars: harm reduction, demand reduction and supply reduction [Ref 1]

2.7 Mental Health

A high level of mental health and wellbeing enables individuals to actively participate in community and family life, contribute socially and economically, and lead long, meaningful lives. It enhances the ability to cope with stress, work productively, and engage with society. Low levels of mental health and wellbeing are linked to physical ill-health, harmful alcohol and other drug use and lower quality of life.

Mental health issues, such as anxiety-related conditions, mood disorders, and behavioural conditions, are among the leading causes of disability and morbidity in WA. Nearly half of the Australian population (45 per cent) aged 16 to 85 years are expected to experience a mental health condition at some point in their life.²⁸ Suicide, which contributes significantly to the burden of disease in WA, remains a key priority for prevention, with efforts focusing on reducing suicide, suicide attempts, and self-harm. Improvements in mental wellbeing can reduce the risk of suicide regardless of the presence or absence of a diagnosed mental health condition; the risk of suicidal thoughts, feelings and behaviours can increase with decreasing levels of wellbeing.

Improving mental wellbeing involves 2 key approaches: enhancing protective factors that promote higher levels of mental wellbeing, such as social connection and access to supportive environments, and reducing risk factors that contribute to poor mental health outcomes, including social isolation and unhealthy lifestyle behaviours. Supportive factors for positive mental health and wellbeing include strong family functioning, supportive communities, social support networks, physical activity, employment, a healthy diet, and access to green spaces and nature. [Ref 1]

People with mental health condition are at an increased risk of experiencing other disorders including physical disorders and diabetes.

Context and Opportunities for the Shire of Upper Gascoyne

- i Some equity and inclusion actions may assist
- ii Education and information could potentially have a positive impact

2.8 Aboriginal Health and well-being

With Aboriginal people in WA, health and wellbeing encompass various dimensions, including physical health, social and emotional wellbeing, spirituality, connection to Country, and cultural integrity. The cultural determinants of health originate from and promote a strength-based perspective, acknowledging that stronger connections to culture and Country build stronger individual and collective identities, a sense of self-esteem, and resilience, and positively impact other health determinants.

Racism is recognised as a significant health determinant associated with negative mental and general health outcomes for Aboriginal people.

Addressing racism and strengthening the cultural determinants of health

for Aboriginal people is a priority for WA Health. This is reflected through WA Health's commitment to the National Agreement on Closing the Gap and the WA Aboriginal Health and Wellbeing Framework 2015–2030 (the framework).

The National Agreement on Closing the Gap is a 10-year commitment to policy making in full and genuine partnership between all Australian governments and Aboriginal people, built around 4 Priority Reforms:

- ~ Formal Partnerships and Shared Decision Making
- ~ Building the Community-Controlled Sector
- ~ Transforming Government Organisations
- ~ Shared Access to Data and Information at a Regional Level.

To drive and focus efforts on the health and wellbeing of Aboriginal people, the National Agreement on Closing the Gap includes 19 socio-economic outcome targets across 17 socio-economic outcome areas. These areas encompass health and wellbeing, education, employment, justice, safety, housing, land and waters, languages, and digital inclusion.

The framework guides the WA Health system in ensuring Aboriginal people in WA have access to high quality health care and services, while assisting community to make good health a priority through a focus on prevention. The framework outlines a set of strategic directions related to Aboriginal health and wellbeing including:

- ~ prevention and early intervention
- ~ promote good health across the life course

- ~ a culturally respectful and non-discriminatory health system
- ~ individual, family, and community wellbeing
- ~ a strong, skilled, and growing Aboriginal Health workforce
- ~ equitable and timely access to the best quality and safe care. [Ref 1]

Context and Opportunities for the Shire of Upper Gascoyne

- i The State Government is responsible for Aboriginal Health and well-being wellbeing, education, employment, justice, safety, housing, land and waters, languages, and digital inclusion at the Burringurrah Aboriginal Community
- ii Given the remoteness of the Shire of Upper Gascoyne opportunities to have some of these deliverables undertaken by the State better integrated with the broader shire could be pursued.

2.9 Equity and inclusion

There are significant opportunities to improve the health and wellbeing of the WA population by improving the surrounding environment to create vibrant, liveable neighbourhoods that offer a sense of belonging, culture, and spirit, and by facilitating behaviour change to support people to lead healthier lifestyles. Challenges such as urban sprawl, environmental degradation, and social isolation can weaken connections and lead to negative effects on both physical and mental health and wellbeing.

By prioritising both the built and natural environments, we can create healthier, more resilient communities that are better equipped to face emerging challenges and improve the quality of life for all.

Local events, such as clean-up drives and tree planting initiatives, foster community engagement, which not only enhances the look of the neighbourhood but also strengthens social ties. Creating green spaces, such as parks and community gardens, provides venues for social interaction while improving air quality and biodiversity, and provides shade to reduce harmful ultraviolet (UV) exposure.

When communities are engaged in environmentally sustainable practices, they contribute to the preservation of natural resources, reduce pollution, and mitigate climate change, ensuring a healthier planet for future generations. [Ref 1]

Context and Opportunities

- i The strong community focus of the Shire in relation to our small community means a stronger than perhaps normal interdependent relationship exists with Shire staff taking a more hands on supportive role than would otherwise be the case in larger communities
- ii Many of the current and future actions of the Shire in and around the Shire of Upper Gascoyne address the role of equity and inclusion as it is a part of the Shire's role and function.

2.10 Healthy People and Community

Infectious diseases remain an important public health concern, with the potential to cause illness and long-term complications, highlighting the value of prevention, early detection and effective treatment.

Immunisation is known to be one of the most effective public health measures, saving millions of lives worldwide every year. Thanks to the availability of safe and effective vaccines, many serious diseases can be prevented. In WA, however, coverage is suboptimal in some areas due to service disruption and vaccine hesitancy following the COVID-19 pandemic. These challenges can lead to absences from work and school, increased visits to primary care providers, increased hospitalisation, permanent disability, and even premature death.

WA faces a wide variety of natural and man-made hazards that can significantly impact health and property. Disasters impose substantial economic, social, and environmental costs, with the total economic cost to WA from natural hazards between 2020 and 2060 estimated at \$120 billion. Effective disaster and emergency management is vital, and WA employs an all-hazards risk management approach.

The air we breathe, the water we drink and the food we eat are all part of our environment and can have a direct impact on our health. As we live, work, and play we may be exposed to biological, chemical, and physical hazards in both indoor and outdoor environments. Different exposures may be linked to disease, illness, injury, disability, physical and mental health conditions, or premature death.

The COVID-19 pandemic starkly illustrated the critical importance of pandemic preparedness and responsive strategies to address emerging communicable disease threats. The rapid global spread of COVID-19 resulted in significant morbidity and mortality, severe economic disruption, and profound societal impacts.

Access to safe water is crucial for preventing waterborne illnesses and ensuring community wellbeing. The department oversees safe water management in WA, including drinking water, wastewater, recycled water, and swimming pool and other recreational waters. Similarly, safe and nutritious food is essential for public health, with WA relying on a diverse food supply chain. Promoting food safety awareness and education helps reduce the risk of foodborne illnesses across the community.

Developing strong partnerships is essential for the effective design, implementation, and evaluation of public health initiatives. These partnerships facilitate a collaborative approach to health planning, promoting shared ownership of initiatives, building trust, and increasing understanding and engagement on important public health issues. [Ref 1]

The large sparsely settled and remote location means that access to health-related treatments such as doctors, hospitals, dentist etc that many would take for granted are not available or can be delivered in the Shire. This has a direct effect on public health outcomes

Context and Opportunities

- i The Shire has an important role to play in emergency evacuations, road rescues, administering RFDS medications and providing a venue for WACHS to conduct monthly GP and Nursing Clinics at the CRC and for other potential visiting medical practitioners in Gascoyne Junction.
- ii Improved recognition and articulation of health and well-being considerations within the Shires normal operation
- iii Increased liaison with health-related practitioners to provided improved service delivery and range of services in Gascoyne Junction.

3 Quality of Life Focus Actions

Within the framework to ensure the best possible health, wellbeing, and quality of life now and into the future the following approach plans and actions are proposed with roles to promote, prevent, protect and enable public health whilst also addressing objectives relating to Aboriginal health and wellbeing and equity and inclusion wherever applicable.

Safe nutritious and accessible food	Explore cost effective transport for fresh produce to residents.	2.1 Nutrition
	Provide healthy and cost effective cooking classes for residents	2.1 Nutrition
	Provide healthy eating meals to Council Meetings and other Shire events	2.1 Nutrition
	Promote health eating as part of food safety programs and food business inspections	2.1 Nutrition
	Reinvigorate the Gascoyne Junction Community Garden to provide residents with fresh and locally grown produce	2.1 Nutrition, 2.9 Equity & Inclusion
	Encourage food providers in the Shire to have nutritious take away options available	2.1 Nutrition
Safe drinking and swimming water	Maintain relationship with key stakeholders to ensure the continual delivery of safe drinking water for Gascoyne Junction	2.1 Nutrition
	Investigate the case viability of developing a hot springs project for Gascoyne Junction	2.2 Physical Activity, 2.3 Overweight & Obesity
	Explore community access to the pool at the Gascoyne Junction Pub & Tourist Park through the establishment of a Shire local loyalty scheme	2.2 Physical Activity, 2.3 Overweight & Obesity
A strong skilled and committed public health work workforce	Ensure staff are trained appropriately to manage the RFDS emergency medication box and act as a conduit with RFDS medical practitioners to assist in treatment	2.8 Other Health Matters
	Ensure key staff members to be trained as Mental Health Gatekeepers	2.7 Mental Health

Reduce harm from alcohol use	Ensure Shire events are either alcohol free events or have a strong message to promote safe alcohol consumption	2.5 Alcohol-related harm
	Support State and Federal public health campaigns to reduce harm from alcohol use	2.5 Alcohol-related harm
Reduce harm from tobacco and vape use	Whilst currently unavailable for sale in the Shire, maintain a permanent ban on vaping and vaping products and encourage educational messages on the dangers of smoking at point of sale where tobacco is sold.	2.4 Smoking-Related harm
	Support State and Federal public health campaigns to reduce tobacco and vape use	2.4 Smoking-Related harm
	Encourage Shire Events as smoke and vape free. If necessary, have a clear smoking area to reduce the dangers of second hand smoke.	2.4 Smoking-Related harm
Reduce harm from other drug use	Work in partnership with the WACHS Community Drug and Alcohol Team to develop educational resources for the community about the dangers and where to seek support.	2.6 Illicit drug related harm
Safe vibrant liveable well-designed and socially connected communities	Maintain current Shire facilities and continue to liaise with the community to further develop infrastructure and services to ensure that Gascoyne Junction and the Upper Gascoyne continues to be a safe, vibrant, liveable, well designed and socially connected community.	2.9 Equity & Inclusion
	Continue to advocate for housing for essential workers to reside in the Shire.	2.9 Equity & Inclusion
	Continue to advocate for additional commercial and retail spaces to provide space for services to establish businesses in the Shire.	2.9 Equity & Inclusion
	Continue to conduct events and activities for residents to bring together the community including but not only the Shire's Annual Christmas Party, Music in the Park and Under Gascoyne Skies Festival	2.9 Equity & Inclusion
	Continue to implement actions under the Shire's Disability Action and Inclusion Plan	2.9 Equity & Inclusion

Active transport infrastructure with trails, bike paths and public transport	Continue with implementing the Shire's road maintenance plan and the Gascoyne 2050 Cycling Strategy	2.9 Equity & Inclusion
Equitable inclusive health care	Continue to undertake emergency evacuations, road rescues, administering RFDS medications and providing medical rooms to be used by WACHS on a monthly basis for GP and Nursing Clinics and to encourage for the potential for further visiting medical practitioners to visit the Upper Gascoyne.	2.10 Healthy People & Community
	Continue to advocate for regular ancillary services for the Upper Gascoyne including physio, dentistry, chiropractic, nutrition, optometry	2.9 Equity & Inclusion & 2.10 Health People & Community
	Advocate for a better understanding of health services in remote Western Australia and the challenges faced by residents due to distances covered, cost of obtaining health care and the impact of being away from support networks for treatment	2.9 Equity & Inclusion & 2.10 Health People & Community
Health literacy including genomic information	Seek advice and information from relevant departments as to what health literacy including genomic information is available and determine how best this can be provided to the community	2.9 Equity & Inclusion, 2.10 Other Health Matters
Optimal disaster response and emergency response including pandemic preparedness	Continue to support and oversee the operation of the Upper Gascoyne Bush Fire Brigade	2.10 Healthy People & Community
	Continue to provide Emergency Management Responses in accordance with the Emergency Management Plan	2.10 Healthy People & Community
	Provide Emergency Management Flood Damage Repair and Restoration responses as part of declared Flood Recovery Events	2.9 Equity & Inclusion
Accessible high quality screening programs	Liaise with WACHS and health practitioners to see what screening programs can be delivered locally and establish partnerships to facilitate those that can.	2.8 Aboriginal Health & well-being, 2.9 Equity & Inclusion

Reduced burden of communicable disease	Liaise with WACHS and health practitioners to host immunisation clinics locally.	2.10 Healthy People & Community
	Monitor and implement mosquito control programs (fogging) in Gascoyne Junction.	2.10 Healthy People & Community
Strong partnership with key stakeholders	Liaise with WACHS and health practitioners to see what the Shire can do to continue to strengthen partnerships with a strategic approach.	2.10 Healthy People & Community
	Liaise with local food providers and community groups to share the strategic approach to public health and wellbeing by encouraging health food options, and safety messages around smoking and drinking at community events.	
High levels of immunisation	Support and promote WA immunisation approaches and actions	2.10 Healthy People & Community
Optimal mental health and well-being	Continue to liaise with key mental health stakeholders in Carnarvon to assist within the Upper Gascoyne community.	2.7 Mental Health
	Continue the Shire's Community Weekend annually with key messages around Mental Health support and community connectivity.	2.7 Mental Health
	Support State and Federal public health campaigns to reduce tobacco and vape use	2.7 Mental Health
	Support staff training in Mental Health Gatekeeper First Aid Training	2.7 Mental Health
Cultural safe environment free from racism	Work with Yingarrda and Wadjarri Aboriginal Communities to develop promote and integrate culturally appropriate community based initiatives that celebrate cultural heritage	2.8 Aboriginal Health & well-being
Hazard free environment	Continue to ensure through maintenance that all Shire infrastructure and Facilities are hazard free. New projects should in planning ensure that the site will be a hazard free environment.	2.9 Equity & Inclusion
Reduced climate risk and environmental footprint	Liaise with Horizon Power to upgrade solar power options for the community to utilise reduce environmental footprint.	2.9 Equity & Inclusion

	Create a new Waste Management Facility for Gascoyne Junction.	2.9 Equity & Inclusion
	Continue to encourage containers for change recycling and Terracycle recycling to reduce the amount of rubbish going into landfill in Gascoyne Junction.	2.9 Equity & Inclusion
	Establish an operational plan for the Upper Gascoyne in conjunction with the Gascoyne Drought Resilience Strategy to support residents of the Upper Gascoyne during drought and other climate related events.	2.7 Mental Health, 2.9 Equity & Inclusion and 2.10 Health People & Community
High-quality population health data systems to inform policy and research	Liaise with health practitioners to see what the Shire information can be derived that will assist in overall health planning including clarifying how Upper Gascoyne residents are identified in data recording	2.10 Healthy People & Community

4 Evaluation of the Plan

The Shire of Upper Gascoyne will regularly track the progress relating to the Quality of Life Focus Actions under this plan and report annually via Council's Annual Report.

As we progress, some of these elements may also be included in an updated Community Plan and Corporate Plan and see policy development to support the implementation of outcomes.

5 References

The following references are relevant to the production of the plan

- Ref 1 State Public Health Plan for Western Australia 2025-2030
<https://www.health.wa.gov.au/~media/Corp/Documents/About-us/Public-Health-Act/State-Public-Health-Plan-2025-2030.pdf>
- Ref 2 General Health Profile – Demographics & Health Overview – Upper Gascoyne – December 8, 2025
- Ref 3 Australian Bureau of Statistics. Socio-Economic Indexes for Australia (SEIFA), 2021
[Australian Bureau of Statistics](#)
- Ref 4 Shire of Upper Gascoyne Plan for the Future 2022-2032

